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EAST (INNER) AREA COMMITTEE

Meeting to be held in Kentmere Community Centre, Kentmere Avenue, Seacroft, Leeds, LS14
1EP on
Thursday, 24th March, 2011 at 6.00 pm (Map attached)

MEMBERSHIP

Councillors

R Brett	-	Burmantofts and Richmond Hill;
R Pryke	-	Burmantofts and Richmond Hill;
R Grahame	-	Burmantofts and Richmond Hill;
A Hussain	-	Gipton and Harehills;
A Taylor	-	Gipton and Harehills;
K Maqsood	-	Gipton and Harehills;
G Hyde	-	Killingbeck and Seacroft;
B Selby	-	Killingbeck and Seacroft;
V Morgan	-	Killingbeck and Seacroft;

Co-optees

Graham Moore	-	Harehills Forum
Sarah Covell	-	Richmond Hill Forum
Michael Dean	-	Gipton Forum
Jamil Khan	-	Harehills Forum
Rod Manners	-	Killingbeck & Seacroft Forum
Phil Rone	-	Burmantofts Forum

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Area Leader:
Rory Barke
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A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>PROCEDURAL BUSINESS</p> <p style="text-align: center;">PROCEDURAL BUSINESS</p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 24 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES - 3 FEBRUARY 2011</p> <p>To confirm as a correct record the minutes of the meeting held on 3 February 2011</p> <p style="text-align: center;"><u>COUNCIL BUSINESS</u></p>	1 - 8
8			<p>CHILDREN'S SERVICES</p> <p>To receive and consider the attached report of the Director of Children's Services</p> <p>Time – 10 Minutes</p>	9 - 34

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>EAST NORTH EAST HOMES LEEDS</p> <p>To receive and consider the attached report of the Chief Executive, East North East Leeds</p> <p>Time – 10 Minutes</p>	35 - 38
10			<p>DOG CONTROL ORDERS</p> <p>To receive and consider the attached report of the Director of Environment and Neighbourhoods</p> <p>Time – 5 Minutes</p>	39 - 42
11			<p>EARLY DIAGNOSIS AND INTERVENTION TO LUNG CANCER</p> <p>To receive and consider the attached report of the Health and Wellbeing Improvement Manager</p> <p>Time – 10 Minutes</p>	43 - 44
			<p><u>EXECUTIVE BUSINESS</u></p>	
12			<p>2010/11 WELLBEING FUND</p> <p>To receive and consider the attached report of the East North East Leader</p> <p>Time – 10 minutes</p>	45 - 60
13			<p>COMMUNITY CHARTER 2011/12</p> <p>To receive and consider the attached report of the East North East Area Leader</p> <p>Time – 5 Minutes</p>	61 - 70
14			<p>COMMUNITY ENGAGEMENT STRATEGY</p> <p>To receive and consider the attached report of the East North East Area Leader</p> <p>Time – 15 Minutes</p>	71 - 82

Item No	Ward/Equal Opportunities	Item Not Open		Page No
15			<p>NEIGHBOURHOOD IMPROVEMENT PLANS</p> <p>To receive and consider the attached report of the East North East Area Leader – Appendices to follow</p> <p>Time – 10 Minutes</p>	83 - 90
16			<p>COMMUNITY CENTRES</p> <p>To receive and consider the attached report of the East North East Area Leader</p> <p>Time – 5 Minutes</p>	91 - 94
17			<p>DATES, TIMES AND VENUES OF FUTURE MEETINGS</p> <p>To receive and consider the attached report of the Chief Democratic Services Officer</p> <p>MAP OF TODAY'S VENUE</p> <p>Kentmere Community Centre, Kentmere Avenue, Seacroft, Leeds, LS14 1EP</p>	95 - 98

Agenda Item 7

EAST (INNER) AREA COMMITTEE

THURSDAY, 3RD FEBRUARY, 2011

PRESENT: Councillor G Hyde in the Chair

Councillors A Hussain, R Brett, B Selby,
V Morgan, R Grahame and K Maqsood

CO-OPTTEES S Covell, M Dean and R Manners

51 Late Items

In accordance with his powers under Section 100B(4)(b) of the Local Government Act 1972, the Chair admitted to the agenda a further application for funding to be considered under Agenda Item 8, Well-Being Fund. The application had been unavailable at the time of the agenda despatch and needed to be considered by the Board before their next meeting in January 2011.

52 Declaration of Interests

There were no declarations of interest.

53 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors R Pryke and A Taylor and Mr P Rone, Co-opted Member.

54 Open Forum

The agenda made reference to the provision contained in the Area Committee Procedure rules for an Open Forum Session at each ordinary meeting of an Area Committee, for members of the public to ask questions or to make representations on matters within the terms of reference of the Area Committee.

Concern was raised regarding the former library building on York Road in relation to safety issues with temporary repairs to the building and whether these had been carried out to the appropriate specification. Further questions were raised regarding the sale of the building. Area Management agreed to investigate these concerns.

55 Minutes - 2 December 2010

RESOLVED – That the minutes of the meeting held on 2 December 2010 be confirmed as a correct record

56 Matters arising from the Minutes

Draft minutes to be approved at the meeting
to be held on Thursday, 24th March, 2011

Minute No 30 – Open Forum

Further to previous requests for information regarding the proposals for a Residual Waste Treatment Plant, it was reported that this would be an item on the next round of Community Forum meetings.

Minute No 46 – 2010/11 Well Being Fund

It was reported that a ward by ward breakdown of funds and spending had been e-mailed to Members and was detailed in the report to be considered later.

Minute No 43 – Open Forum

Further to a query regarding Youth Service Provision, it was reported that the Neighbourhood Manager was in discussion with the Youth Service and Police regarding provision.

57 Delegation of Environmental Services

The report of the Director of Environment and Neighbourhoods provided the Area Committee with an update on the progress towards achieving delegation of certain environmental services for the next Municipal Year. It also presented proposals for the involvement of Members throughout the preparatory stage.

The Chair welcomed Helen Freeman (Chief Officer, Health and Environmental Action Services) to the meeting.

It was reported that the delegation included the majority of environmental services with the main exceptions of refuse collection and recycling services. It was proposed that the delegation would take place in June/July 2011 and reference was made to the Programme of Member Involvement, as appended to the report, and the development of Service Level Agreements.

In response to Members comments and questions, the following issues were discussed:

- Community involvement – community clean ups had previously proved successful and it was reported that the delegation gave more opportunity for the Area Committee to work in collaboration with residents and community groups.
- Focus on enforcement and education issues.
- The delegation would allow more local input into the distribution of resources to tackle local priorities.
- The use of Community Payback Scheme to provide an additional resource.

RESOLVED – That the report be noted, specifically the programme of Member involvement and that it be agreed that a further progress report be brought to the next meeting and training be arranged for Elected Members

58 2010/11 Well-Being Fund

The report of the East North East Area Manager provided an overview of spending to date and presented a number of new project proposals for consideration. Members were also asked to note the spend to date, current balances for the 2010/11 financial year and the awarding of small grants.

The Area Committee was asked to consider the following project proposals:

- **Capital**
- New way markers for Seacroft - £6,000 Killingbeck Tenants Association/Affinity Sutton Housing Trust, Refurbishment of Killingbeck Community Park - £20,000
- Harehills Cemetery Boundary Improvement Works - £20,652 East Dean Drive Lay-by - £2,708
- **Continuation of Existing Revenue Commitments 2011/12 (subject to Wellbeing funds being available)**
- Prioritisation of Neighbourhood Manager Posts - £60,000 CCTV Running Costs - £14,109.76
- Community Payback - £15,000

Members were made aware of the recommendations of the Wellbeing Working Group in respect of the project proposals and further discussion focussed on the improvement works at Harehills Cemetery, the further funding request for the lay-by at East Dean Drive and Community Payback.

The Chair welcomed Keith Wyatt, Innovation Director, Avalon to the meeting to discuss the Garden Gang scheme which had previously received funding from the Area Committee.

Members were informed of the gardening projects carried out in Inner East Leeds and surrounding areas which had been done in partnership with the East North East ALMO. The services were provided for elderly and disabled people and allowed the scheme to provide training and employment opportunities for people with learning disabilities and mental health problems. The scheme had recently being able to support the employment of a trainee who would also have the opportunity of undertaking NVQ qualifications. Members praised the success of the scheme and thanked Mr Wyatt for his attendance.

RESOLVED –

- (1) That the spend to date and current balances for the 2010/11 financial year be noted
- (2) That the awarding of small grants be noted

Draft minutes to be approved at the meeting
to be held on Thursday, 24th March, 2011

(3) That the following decisions be made in respect of grant applications:

- **Capital**
- New way markers for Seacroft - £6,000 - approved
- Killingbeck Tenants Association/Affinity Sutton Housing Trust, Refurbishment of Killingbeck Community Park - £10,000 - approved
- Harehills Cemetery Boundary Improvement Works - £20,652 - approved
- East Dean Drive Lay-by - £2,708 – approved

- **Continuation of Existing Revenue Commitments 2011/12 (subject to Wellbeing funds being available)**
- Prioritisation of Neighbourhood Manager Posts - £60,000 – approved
- CCTV Running Costs - £14,109.76 – approved
- Community Payback - £15,000 - approved

59 ADP Update

The report of the East North East Area Manager provided the Area Committee with an update of progress in the 2008-11 Inner East Area Delivery Plan, information about preparation of the 2011/12 Charter and details of the Area Committee Forward Plan.

Issues discussed included the following:

- Provision of courses/activities for young people not in education, employment or training (NEET). Concern was expressed that the report did not refer to any schemes in Burmantofts and Richmond Hill. It was reported that a specific project was being carried out in the area.
- Development of the Community Charter – further discussions would be held at Ward Member meetings. In response to a question of which community groups had received a questionnaire on the 2011/12 Community Charter, it was agreed to supply this information to Members.
- Community Leadership Team meetings.

RESOLVED – That the report be noted and Members to feed any further views and ideas for the refresh of the 2011/12 Community Charter through Area Management staff ahead of the March Area Committee where the Charter will be presented for approval.

60 Towards Integrated Locality Working Area Committee Paper

The report of the Assistant Chief Executive (Planning, Policy and Improvement) informed the Area Committee on the progress of recent work on locality working through a Locality working Pathfinder in the south east

wedge of the city. The report invited Members to comment and support the initial proposals arising from the Pathfinder.

The Chair welcomed Shaid Mahmood, South East Area Leader to the meeting for this item to present the report with Rory Barke East & North East Area Leader.

The Committee was given a brief summary of the report and the following issues were highlighted:

- Local leadership
- Delegation of services at a local level
- The draft design principles
- How locality working would hopefully provide efficiencies across the City and help build sustainable communities where residents could look after and help shape local services.

In response to Members comments and questions, the following issues were discussed:

- How to ensure that Elected Members are effectively engaged in ways if informing and influencing services.
- Co-ordination of working with local partners in the voluntary sector.
- There was a deliberate focus on how working with different partners could provide more coherent services and make the most of community assets.
- Concern regarding the number of regeneration projects that have previously been undertaken in the area.

RESOLVED –

- (1) That the progress made on the Locality Working Pathfinder be noted.
- (2) That the approach of a 'One Council' Area Leader to lead the integration of services locally be supported.
- (3) That the set of design principles (Appendix 1) to form the basis of what was sought to be achieved through locality working in Leeds be supported.

61 Consultation on Expansion of Primary School Provision for September 2012

The report of the Chief Executive, Education Leeds presented the Area Committee with the consultation document on the proposals to expand Wykebeck Primary School. The main issue was the permanent expansion of the school to move to two forms of entry each year from one and a half forms.

RESOLVED – That the report be noted.

62 Future Options for Long Term Residential and Day Care for Older People

Draft minutes to be approved at the meeting to be held on Thursday, 24th March, 2011

The report of the Director of Adult Social Services presented the Area Committee with information relating to the future options for long term residential and day care services for older people and outlined the consultation process to progress and implement the recommendations of the Executive Board agreed on 15 December 2010.

Members of the Area Committee were invited to suggest specific local issues that would help plan for the future needs of older people and make a response as part of the consultation process as agreed by the Executive Board.

The Chair welcomed Michelle Tynan, Chief Officer – Learning Disabilities to the meeting,

The following issues were brought to Members attention:

- Future provision of residential and day care services was currently being considered by the Scrutiny Board (Adult & Social Care)
- There was a rise in the provision of independent sector facilities and a fall in the use of Council facilities.
- Individual options appraisal of each centre would be carried out.
- Council involvement with the private sector.
- The consultation process currently being undertaken.

In response to Members comments and questions, the following issues were discussed:

- The need to keep friendship groups together – this was one of the issues under consideration.
- Centres that were dedicated to a particular group or provided specialist services remained popular.
- Consultation would take account of families and carers views as well as those of service users.
- A further report would be presented to Executive Board in June/July 2011 following the consultation.
- Members were advised that further views on the consultation could be fed through Area Management at Ward Member meetings.

RESOLVED – That the report and discussion be noted.

63 Metro Bus Quality Contract Report

The report of Metro (Bus Development Team) informed the Area Committee of Metro's proposals for a Quality Bus Contract Scheme for West Yorkshire and the associated public consultation process.

The Chair welcomed Louise Porter of Metro Bus Development Team to the meeting.

It was reported that under the Quality Bus Contract Scheme, Metro would have the power to specify bus networks, fares, ticketing and other operating conditions. Services in West Yorkshire were currently operated by private companies. Features of a Quality Bus Contract for West Yorkshire could include the following:

- A simplified fare system
- Smartcard travel tickets that could be used on all public transport networks
- Fewer timetable changes
- Improved links with the rail network

Initial consultation had commenced and discussions had been held with bus operators and other key stakeholders. Further to this consultation a decision would be made as to whether a formal consultation exercise should be carried out.

In response to Members comments and questions, the following issues were discussed:

- Metro did not currently have the powers to introduce pre-paid fare systems such as the 'kerching' saverstrip that was previously available in West Yorkshire.
- Members welcomed the proposal to move to Quality Bus Contracts and reported frequent problems and complaints with local bus services.

RESOLVED – That the report and discussion be noted.

64 Date, Time and Venue of Next Meeting

Thursday, 24 March 2010 at 6.00 p.m. – Seacroft Methodist Church

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Report of the Director of Children’s Services

Report to Area Committees

Date: 14th January 2011

Subject: Children’s Services Performance Report

<p>Electoral Wards Affected:</p> <p>All Wards</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input type="checkbox"/></p>	<p>Delegated Executive Function not available for Call in Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report supports local elected member engagement with the work of children’s services by providing Area Committees with an update against key data relating to education for the academic year 2009-10; and November 2010 NEET and Not Known data. It also provides details of recent key inspections that have taken place across Children’s Services and provides an update on the development of the new Children and Young People’s Plan (CYPP) 2011-2015.

This report aims to support elected member involvement with children’s services locally by helping to strengthen understanding of some key performance information at a local level. It builds on previous children’s services performance reports presented to Area Committees during 2010. The first of which covered similar themes to those in this report and the second of which covered themes primarily relating to Children and Young People’s Social Care and intervention work. This report provides comparative information for those issues that were reported in the equivalent report during 2010. We will continue to improve the local reporting to build local knowledge and ownership around the agenda. Increasingly, the reporting will be around the CYPP priorities.

1.0 Purpose Of This Report

- 1.1 The purpose of this report is support local elected member engagement with the work of children's services by providing Area Committees with an update of key data relating to education for the academic year 2009-10; and November 2010 NEET and Not Known data. It also provides details of recent key inspections that have taken place across Children's Services and provides an update on the development of the new Children and Young People's Plan 2011-2015.
- 1.2 As we work to transform and improve children's services across Leeds we are keen to identify opportunities to involve members in taking this agenda forward. An important component of this is giving members the data about local issues that enables more targeted and informed responses to challenges and need. Within this content it is important that members get the opportunity to engage in the performance management process and in particular receive the latest information available for the issues outlined above at ward level (where possible). The report builds on previous performance reports and where appropriate provides comparative information for those issues that were reported in the corresponding report during 2010.

2.0 Background

- 2.1 Children's services in Leeds are currently undergoing an important period of change and improvement. Throughout 2010 work at citywide and local level has focused on responding to the priorities set out in the Children's Services improvement Plan, which in turn was in part a response to a Government Improvement Notice. A new Director of Children's Services, Nigel Richardson, joined Leeds in September 2010 and has given further impetus to the improvement and transformation work across the service, which includes a focus on stronger locality working. Elected Members have an important role to play in supporting and contributing to this work, particularly at a local level. This requires a good understanding the local context to enable better targeting of priority areas, particularly in relation to the priorities and ambitions of the new Children and Young People's Plan, which is currently under development (and discussed below).
- 2.2 To support Councillors to undertake this work, a process has been established for Area Committees to receive two performance reports per year. One report for the February/March cycle that focuses on educational attainment, attendance, exclusions, Ofsted judgments and NEET. The second report is produced for the September/October cycle and focuses on Looked After Children (LAC) data, C&YPSC assessment data and CAF data.
- 2.3 Information on the new CYPP for 2011-15 is provided in this report. The new plan is built around delivering against five outcomes and 11 priorities. The new plan will provide a platform to further improve reporting to Area Committees and identify a wider range of valuable locality data to ensure Councillors have the information to more fully understand their neighbourhoods and improve outcomes for children, young people and their families.

2.0 Structure of the Report

- 2.1 The first part of the report provides a brief overview of the education and NEET and Not Known data that is being reported with further detail, including the disaggregated data at Area Committee or Ward level, provided in the appendices listed below:
- Appendix 1 - Ofsted inspection judgments; attainment; absence/ attendance and exclusions data
 - Appendix 1a - NI 108 – Key Stage 4 attainment for Black and minority ethnic groups
 - Appendix 2 - NEET and Not Known data
- 2.2 The second part of the report provides information on key recent inspections that have taken place across Children's Services. It also provides an update on the new Children and Young People Plan for 2011-15 and its outcomes and priorities.

3.0 Education Data

3.1 The data relating to **education** included in Appendix 1 covers the following areas:

- **Ofsted Judgements Block A Performance Profile**
- **Attainment** – foundation; primary and secondary
 - **NI 72** - Early Years Foundation Stage to increase achievement for all children age five
 - **NI 76** - Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2
 - **NI 73** - Achievement at level 4 or above in both English and Maths at Key Stage 2
 - **NI 75** - The number of pupils achieving 5 or more A*-C or equivalent including English and maths at KS4 as a percentage of the number of pupils at the end of KS4

* Please note 08/09 data is also provided for **NI 76** and **NI 75** as these indicators were included in the Jan 2009 -10 report that detailed education attainment results.

- **Absence / Attendance (local data)** – primary attendance and persistent absence; secondary attendance and persistent absence
- **Exclusions (local data)** – permanent and fixed term exclusions (number and rate per 1,000 including academies)

3.2 In addition to the above, an update has also been provided against some key performance indicators included within Improvement Notice which are as follows:

- **NI 78** – Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths
- **NI 79** - Achievement of a Level 2 qualification by the age of 19
- **NI 102 A)** Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2
- **NI 102 B)** Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4

NI 108 – Key Stage 4 attainment for Black and minority ethnic groups is also included in the Improvement Notice. Detailed information on this indicator can be found in Appendix 1a.

4.0 NEET Data

4.1 Data on November figures for NEET and Not Known can be found in Appendix 2. As well as the city wide positions, the data has been disaggregated to ward level.

4.2 Whilst the NEET and Not Known positions are improving, they are still a major challenge for the City which the public and private sector will need to collectively address to ensure young people have improved outcomes and are able to participate and contribute to the communities in which they live.

4.3 There has been improved comparative performance and a positive overall reduction in the annual NEET figures, from 9.6% in 2008-09 to 8.2% in 2009-10. Increasing the levels of young people in employment, education or training is one of the 11 priorities in the new Children and Young People's Plan. We are keen to find strategies that will build on the improvements of the last year, but also recognise that doing so will be particularly challenging given the current economic context. The Connexions Service has seen a reduction in staff numbers, meaning new approaches and partnerships will be needed for children's services as a whole if we are to sustain the recent improvements made on the NEET and particularly the Not Known level. It will also be important to monitor the impact on changing national policy, for example the removal of Education Maintenance Allowance, as this may also make the prioritisation of reducing NEETs

and not knowns more challenging. A targetted focus on 'turning the curve' around NEETs will begin shortly (discussed in the CYP Plan section below) and it is intended that this will help to find the best solutions to the issue within the changing context.

- 4.4 Other developments relating to the NEET agenda include the merger of The Children Leeds Learning Partnership, the 14-19 Strategy Group and the IYSS Board to form the 11-19 (25 for disabled young people) Learning and Support Partnership which met for the first time in September 2010. This Partnership will have clear ownership of the NEET Strategy on a permanent basis. The corporate NEET Improvement Board, which has driven significant improvements since November 2009, has passed all residual elements of the NEET Improvement Plan to this new partnership.

5.0 Update on Recent Inspections in Children's Services

- 5.1 Appendix 1 contains an update on the inspection reports published on the Ofsted website as at 31st December for **primary schools, secondary schools and sixth forms**. Other recent inspections that have taken place in Children's Services include the **Adoption Service** inspection.

- 5.2 The **Adoption Service** inspection report was published on Monday 11th January. The service has been graded as 'good' overall, with some outstanding features. This is considered a significant achievement for the service and for all the partner agencies who support them in delivering such high standard of provision in this very challenging field.

- 5.3 The scores for the different aspects of the inspection are as follows:

Overall grading:	Good
Be Healthy:	Not judged on these inspections
Stay safe:	Good
Enjoy and Achieve	Outstanding
Positive Contribution:	Good
Economic wellbeing:	Not judged on these inspections
Organisation:	Good

- 5.4 The positive comments in the report reflect improvements across the service and this is a very positive indicator for the service and the rest of Children's Services. This follows a positive inspection for the fostering earlier in 2010, when the service received a 'good' rating overall.

- 5.5 Leeds has 13 children's homes, including East Moor Secure Children's Home. All of Leeds' residential provision is judged by Ofsted as satisfactory or good, one home has benefited from a closely supervised management plan to achieve satisfactory and was inspected on 14th January 2010, achieving a verbal report of satisfactory, this judgement will be published within 2 weeks.

- 5.6 The **Youth Offending Service** received top marks in its recent inspection report. The findings published on 12th January stated the youth offending service in Leeds is performing very well.

- 5.7 Leeds scored well above the national average in all three areas inspected by HM Inspectorate of Probation – safeguarding, risk of harm to others, and reducing the likelihood of re-offending. The report is scored as a percentage of work that the inspectors judged to be of high quality in each category, and the level of improvement needed. The results were as follows:

Safeguarding – 84% (national average is 67%)
Risk of harm to others – 76% (national average is 62%)
Likelihood of re-offending – 83% (national average is 69%)

- 5.8 Inspectors agreed that the service only needed a minimum level of improvement for each category. This is the highest rating available to the inspectors, and equivalent to a grade of '**outstanding**'.

- 5.9 Since Ofsted commenced inspecting **Children's Centres** in September, 5 Children's Centres have been inspected.
- 5.10 **Seacroft Children's Centre** received the highest possible score in every category of the Ofsted report and obtained an '**Outstanding**' judgment. The inspectors highlighted the determination of all staff to secure outstanding outcomes for children and their families, as well as the centre's extremely flexible approach to the delivery of services that ensures the exceptional support provided is correctly targeted to the changing needs of the community, families and children.
- 5.11 The 4 other Children's Centres that have been inspected and the judgments they received are outlined below:

Harehills	Good
Little London	Good
Burley Park	Satisfactory
Richmond	Satisfactory

6.0 Children and Young People Plan (CYPP) 2011-15

- 6.1 Although the government has stated its intention that there will no longer be a statutory requirement to have a Children and Young People's Plan, Leeds' Children's Trust Board (CTB) has confirmed its commitment to having a single shared vision for children and young people across the city and a set of priorities to focus joint effort and activity.
- 6.2 The city wide planning framework for Leeds identifies the CTB as the owner of one of five City Priority Plans -The Children and Young People Plan. The other four City Priority Plans are: Safer Leeds; Health and Wellbeing; Sustainable Economy; and Regeneration and Development. Each plan will have a four year timescale commencing April 2011. It is anticipated that the final draft of the refreshed CYPP will be taken to the CTB on March 24th and the Children's Services Scrutiny Board on March 17th.
- 6.3 The new Children and Young People's Plan is built around a new vision for Leeds to become a child friendly city. The idea of a child friendly city builds on a project developed by Unicef that aims to help cities develop a system of good governance committed to fulfilling children's rights. There is more information on the website www.childfriendlycities.org. This city ambition can be used to engage a wide range of partners, public, private, voluntary and communities more generally in a collective effort to put the child at the heart, make the economic case for investing in the future, and evidence the voice and influence the child.
- 6.4 The five outcomes the CYPP will cover to make sure that children and young people:
- are safe from harm;
 - do well in learning and develop skills for life;
 - choose healthy lifestyles;
 - have fun growing up; and
 - are active citizens who feel they have voice and influence,

will be underpinned with a short, clear set of eleven priorities, including a cross-cutting focus on minimising the effects of poverty on children and families (see Appendix 3 for a breakdown of outcomes; priorities and the delivery lead). They will be delivered by creating a stronger sense of the shared values and behaviours that bind the children's workforce and these will in turn reflect the Council's new corporate values. To do this there will be an increased focus on working in partnership to develop the children's workforce together in a way that helps us realise our ambitions. An 'outcome based accountability' approach will be used to engage those who can make a difference to the priority areas.

- 6.5 Using this approach, in the short term there will be an immediate drive to re-assess current activity around three areas where children's services partners have identified the need to 'turn

the curve' as quickly as possible. Workshops to begin this effort by using outcomes based accountability are planned for late January. These will cover three key measures: the number of looked after children; the number of children and young people not in employment; education or training and the level of school attendance.

- 6.6 Outcomes based accountability is an approach that engages a broad cross section of partners and staff to work out how best to develop practical action plans that deliver against priorities and improve the baseline position (commonly known as the 'turning the curve' methodology) for key measures. It is proposed to use this approach at city and locality level.

7.0 Implications for Council Policy and Governance

- 7.1 The performance data and ongoing activities mentioned in this report will help inform future policy / strategy development as well as the redesign of Children's Services.

8.0 Legal and Resource Implications

- 8.1 There are no legal and resource implications.

9.0 Conclusions

- 9.1 Not applicable as the report is information based.

10.0 Recommendations

- 10.1 Area Committees are requested to note the contents of this report, to inform their role in improving outcomes locally.

Background papers

Children's Services Performance Report to Area Committees: February/March 2010
Children's Services Performance Report to Area Committees: September/October 2010
Children's Services Performance Update Report: Executive Board, 15th December.

Area Committee Performance Reporting - February / March 2010-11 Cycle

Primary Schools - Block A Performance Profile setting judgement - Inspection reports published on Ofsted website as at 31st December 2010.											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
3 - Out. 13 - Gd. 7 - Sat. 0 - Inad.	3 - Out. 13 - Gd. 12 - Sat. 0 - Inad.	4 - Out. 6 - Gd. 6 - Sat. 0 - Inad.	7 - Out. 12 - Gd. 4 - Sat. 0 - Inad.	2 - Out. 11 - Gd. 6 - Sat. 0 - Inad.	7 - Out. 16 - Gd. 5 - Sat. 0 - Inad.	1 - Out. 6 - Gd. 8 - Sat. 0 - Inad.	2 - Out. 10 - Gd. 8 - Sat. 1 - Inad.	3 - Out. 8 - Gd. 10 - Sat. 1 - Inad.	4 - Out. 11 - Gd. 8 - Sat. 1 - Inad.	36 - Out. 106 - Gd. 74 - Sat. 3 - Inad.	N/A
Secondary Schools - Block A Performance Profile setting judgements - Inspection reports published on Ofsted website as at 31st December 2010											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
0 - Out. 2 - Gd. 2 - Sat. 0 - Inad.	1 - Out. 3 - Gd. 1 - Sat. 0 - Inad.	1 - Out. 2 - Gd. 1 - Sat. 0 - Inad.	0 - Out. 2 - Gd. 1 - Sat. 0 - Inad.	0 - Out. 1 - Gd. 1 - Sat. 1 - Inad.	0 - Out. 4 - Gd. 2 - Sat. 0 - Inad.	2 new schools, no current Ofsted reports.	0 - Out. 1 - Gd. 2 - Sat. 1 - Inad.	0 - Out. 1 - Gd. 0 - Sat. 0 - Inad.	1 - Out. 0 - Gd. 4 - Sat. 0 - Inad.	3 - Out. 16 - Gd. 14 - Sat. 2 - Inad.	N/A
Sixth forms (includes SILCs, therefore total can be more than number of secondaries) - Block A Performance Profile setting judgements - Inspection reports published on Ofsted website as at 31st December 2010.											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
0 - Out. 1 - Gd. 2 - Sat. 0 - Inad.	0 - Out. 2 - Gd. 2 - Sat. 0 - Inad.	2 - Out. 1 - Gd. 2 - Sat. 0 - Inad.	0 - Out. 1 - Gd. 2 - Sat. 0 - Inad.	0 - Out. 2 - Gd. 1 - Sat. 0 - Inad.	0 - Out. 4 - Gd. 2 - Sat. 0 - Inad.	0 - Out. 0 - Gd. 1 - Sat. 0 - Inad.	0 - Out. 1 - Gd. 2 - Sat. 1 - Inad.	0 - Out. 1 - Gd. 0 - Sat. 0 - Inad.	0 - Out. 1 - Gd. 4 - Sat. 0 - Inad.	2 - Out. 14 - Gd. 18 - Sat. 1 - Inad.	N/A

Area Committee Performance Reporting - February / March 2010-11 Cycle

Foundation Stage Attainment											
Measure: NI 72 - Early Years Foundation Stage - percentage of children achieving a good level of development											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
34.2	54.4	55.1	68.0	55.1	66.9	45.4	57.4	38.8	57.4	53	56
<p>Information about the PI The Early Years Foundation Stage Profile is a statutory framework for children's learning and development and welfare from birth to the end of the academic year in which they turn 5. It covers six areas of learning: personal, social and emotional development; communication, language and literacy; problem-solving, reasoning and numeracy; knowledge and understanding of the world; physical development and creative development. To achieve a good level of development, children need to achieve 78 or more points and at least 6 points in each of the communication, language and literacy and personal, social and emotional development strands. Good performance is typified by an increase in percentage points.</p> <p>Comment on city wide performance Following a very encouraging 4 percentage points improvement in the percentage of pupils reaching a good level of development (GLD) in 2008-09, outcomes have again risen in 2009-10; this time by 2 percentage points. This continued improvement has been driven by the strong performance observed in the Personal, Social and Emotional Development (PSED) and Communication, Language and Literacy Development (CLLD) strands; which are key to this indicator. National and statistical neighbour performance have improved by a greater amount than in Leeds and the percentage of children achieving a good level of development is now 3 percentage points lower than national and 4 percentage points below statistical neighbours.</p>											

Area Committee Performance Reporting - February / March 2010-11 Cycle

Primary Attainment											
Measure: NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2.											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
60.0	74.4	73.6	90.6	72.3	86.0	60.1	76.2	60.4	71.0	74	77
<p>Information about the PI This indicator measures the number of pupils achieving Level 4 or above in both English and Maths at Key Stage 2 as a percentage of the number of pupils at the end of Key Stage 2 with valid National Curriculum test results in both English and maths. Key Stage 2 is the stage of the National Curriculum between ages 8 and 11 years. This indicator relates to tests taken by pupils at the end of KS2. Local Authority-level results relate to pupils in maintained schools. Good performance is typified by an increase in percentage.</p>											
<p>Comment on city wide performance In 2009-10 some schools boycotted the test, therefore the figures are for those schools who did the tests. After three years of maintaining performance at 72%, the percentage of pupils achieving level 4 or above in English and maths increased by 2 percentage points, compared to a 1 percentage point increase nationally and in statistical neighbours. Attainment is now 1 percentage point above the national figure. Despite this improvement, the challenging target of 77% has not been achieved.</p> <p>Please note: 2009-10 data is provisional.</p>											

Area Committee Performance Reporting - February / March 2010-11 Cycle

Measure: NI 76 - Reduction in number of primary schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at Key Stage 2											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
7 (of 22 primary schools)	2 (of 28 primary schools)	4 (of 16 primary schools)	0 (of 23 primary schools)	4 (of 19 primary schools)	0 (of 25 primary schools)	3 (of 15 primary schools)	0 (of 20 primary schools)	4 (of 22 primary schools)	2 (of 23 primary schools)	26 (of 213 primary schools)	15 (of 213 primary schools)
2008-09 Academic Year											
5 (of 23 primary schools)	4 (of 28 primary schools)	4 (of 16 primary schools)	0 (of 18 primary schools)	4 (of 19 primary schools)	0 (of 25 primary schools)	5 (of 15 primary schools)	3 (of 20 primary schools)	8 (of 22 primary schools)	1 (of 23 primary schools)	34 schools (of 209 schools)	11 schools (of 209 schools)
Information about the PI											
<p>This indicator relates to maintained mainstream schools with end of KS2 cohorts with more than 10 pupils where less than 55% are achieving Level 4 or above in both English and maths at the end of KS2. Pupils' attainment is assessed in relation to the National Curriculum and pupils are awarded levels on the National Curriculum scale to reflect their attainment. The data for 2010 is only for schools that undertook the tests at the end of Key Stage 2. Good performance is typified by a fall in the number.</p>											
Comment on city wide performance 2009-10											
<p>Due to some schools boycotting tests in the academic year 2009-10, the number of schools below floor target has been calculated using test data where available and teacher assessment where tests were not undertaken. Provisional data for 2009-10 indicates that the number of schools below the floor target of 55% of pupils achieving level 4 or above in English and maths, has fallen from 34 in 2009 to 26 in 2009-10. This is the lowest ever number of schools below floor target in Leeds. Information from the new government indicates that the floor target for primary schools will change from 55% to 60%. If this proposed floor target was to be applied to the data for 2009-10, there would be 35 primary schools below the proposed new floor target of 60%.</p>											

Area Committee Performance Reporting - February / March 2010-11 Cycle

Measure: NI 102 A Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 (Improvement Notice PI)											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
										26	22.8
<p>Information about the PI This indicator measures the percentage point gap between pupils eligible for free schools meals (FSM) achieving at least Level 4 in English and maths at Key Stage 2 and pupils ineligible for FSM achieving the same outcome. Good performance is typified by a decrease in percentage point gap.</p> <p>Comment on city wide performance Gaps between pupils eligible for free school meals and their peers at are not particularly meaningful at an AC level, therefore only the city wide position has been reported. The gap in the percentage point achieving level 4 or above in English and maths at Key Stage 2 between pupils eligible for free school meals and thier peers is 26 percentage points. There was an improvement in attainment of pupils eligible for free schools meals, but only at the same rate as the improvement for pupils not eligible for free school meals, therefore the gap is the same as in 2008-09. The gap in Leeds is 5 percentage points wider than the national gap.</p> <p>Please note: 2009-10 data is provisional.</p>											

Area Committee Performance Reporting - February / March 2010-11 Cycle

Secondary Attainment

Measure: NI 75 Proportion of pupils in schools maintained by the authority achieving five or more GCSEs at grades A*-C or equivalent, including English and maths.

Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
33.5	53.4	52.3	57.4	49.6	64.8	36.7	42.3	36.6	54.1	50.3	50.6
2008-09 Academic Year											
30.9	51.2	46.4	52.0	41.2	62.1	27.1	41.3	26.0	49.3	45.9	51.6

Information about the PI

This indicator covers the number of pupils achieving 5 or more A*-C GCSEs or equivalent including English and maths at KS4 as a percentage of the number of pupils at the end of KS4. The school element relates to all maintained mainstream schools including Academies. Key Stage 4 (KS4) is the stage of the National Curriculum between the ages of 14 and 16 years. GCSE is the principal means of assessing pupil attainment at the end of compulsory secondary education. Grades A* to G are classified as passes, grades A* to C as good passes and grades U and X as fails. Good performance is typified by an increase in percentage points.

Comment on city wide performance

There has been strong improvement against the headline national measure of 5 or more GCSEs at grades A*-C including English and maths, with over half of young people in Leeds now reaching this level. At 50.3% this represents significant improvement, with a 4.4 percentage point improvement from the 2009 result of 45.9%. National results improved by 3.3 percentage points, therefore the gap to national attainment for this indicator has narrowed and performance in Leeds is now 2.8 percentage points lower than national. Despite the significant improvements achieved, the challenging target of 56.9%, set by schools has not been met.

Please note:

2009-10 data is provisional and data for South Leeds academy is not included as they did not provide permission for the authority to receive their pupil level Key Stage 4 results.

Area Committee Performance Reporting - February / March 2010-11 Cycle

Measure: NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and maths. (Improvement Notice PI)

Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
1 (of 4 schools)	0 (of 5 schools)	0 (of 4 schools)	0 (of 3 schools)	0 (of 3 schools)	0 (of 6 schools)	1 of (2 schools)	0 (of 4 schools)	1 (of 2 schools)	0 (of 5 schools)	3 (of 38 schools)	1 school

Information about the PI

The number of schools in the local authority where the number of pupils achieving 5 or more A*-C grades or equivalent including English and Maths at KS4 as a percentage of the number of pupils at the end of KS4 is less than 30%. Good performance is typified by a fall in number of schools.

Comment on city wide performance

There are three schools in Leeds below the current floor target of 30% or more pupils achieving 5 or more GCSEs at grades A*-C including English and maths (NI 78). This is compared to four in 2009 (in addition there were 3 schools that closed in 2009 that were below the floor target – South Leeds, West Leeds and Wortley). The three schools remaining below floor target are Primrose (25%), Swallow Hill (24%) and South Leeds Academy (29%). Even though these schools remain below the floor target, Primrose achieved significant improvements in 2010 compared to 2009, Swallow Hill performed better than the combined West Leeds and Wortley results in 2009 and South Leeds Academy performed better than South Leeds High School in 2009.

The recent Education White paper states that the floor target will be raised from 30% achieving 5 or more A*-C including English and maths to 35%. If this floor target was to be applied to the data for 2009-10, there would be 8 schools below this level.

Please note: 2010 data is provisional.

Area Committee Performance Reporting - February / March 2010-11 Cycle

Measure: NI 102 B Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4 (Improvement Notice PI)											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
										33	24.8
<p>Information about the PI The percentage point gap between pupils eligible for FSM achieving 5A*-C grades at GCSE (and equivalent), including GCSE English and Maths, at KS4 and pupils ineligible for FSM achieving the same outcome. Good performance is typified by a decrease in percentage point gap.</p>											
<p>Comment on city wide performance Gaps between pupils eligible for free school meals and their peers at are not particularly meaningful at an AC level, therefore only the city wide position has been reported. 2010 data is provisional. There has historically been a wide gap in attainment in Leeds between pupils eligible for free school meals and those who are not, and the gaps in Leeds are wider than the national gaps. The gaps are wider in Leeds because performance of pupils not eligible for free school meals in Leeds is generally in line with national performance for this group, whereas attainment for pupils eligible for free school meals is below national attainment for this group. In 2010 the gap is 33 percentage points, compared to 35 percentage points in 2009. The provisional national gap for 2010 is 28 percentage points.</p>											

Area Committee Performance Reporting - February / March 2010-11Cycle

Measure: NI 108 Key Stage 4 attainment for Black and minority ethnic groups (Improvement Notice PI)											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
See Appendix 1a for results											

Area Committee Performance Reporting - February / March 2010-11 Cycle

Absence / Attendance (local data)											
Attendance - Primary											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
92.8	94.9	94.7	95.5	94.1	95.8	94	94.6	93.1	94.9	94.4	
Information about the PI											
This local indicator measures the percentage of possible sessions attended in primary schools in half terms 1-5.											
Comment on city wide performance											
Attendance in primary schools increased marginally in 2009/10 from 94.3% in 2008/09 to 94.4% in 2009/10. This increase is despite the impact of snow days during the severe weather last year, where schools that remained open would have had their attendance impacted on by children who could not get to school. National data is not yet available for half-terms 1-5, but comparative information for half-terms 1-4 indicates that attendance improved more in Leeds than nationally in 2009/10. In half-terms 1-4 attendance in Leeds was 0.4% lower in Leeds than nationally.											

Area Committee Performance Reporting - February / March 2010-11 Cycle

Persistence Absence - Primary											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
3.6	1.3	1.4	0.9	2.4	0.6	2.2	1.4	3.4	1.5	1.9	
Information about the PI The percentage of primary pupils that are persistent absentees in half-terms 1-5, where a persistent absentee is defined as a pupil missing 64 or more sessions of school (attendance below 80%).											
Comment on city wide performance The percentage of primary pupils that were persistent absentees fell from 2.3% in 2008/09 to 1.9% in 2009/10. This reverses a previous trend of rising persistent absence in primary schools in Leeds. National data is not yet available for half-terms 1-5, but comparative information for half-terms 1-4 indicates that persistent absence in Leeds was 0.7 percentage points higher than national levels of persistent absence for this time period.											

Area Committee Performance Reporting - February / March 2010-11 Cycle

Attendance - Secondary											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
89.2	92.3	92.7	92.2	90.5	93.2	88.1	92	88	92.2	91.6	93.3
Information about the PI The percentage of possible sessions attended in secondary schools in half terms 1-5											
Comment on city wide performance For half-terms 1-5 attendance in secondary schools has increased marginally from 91.5% in 2008/09 to 91.6% in 2009/10. National data is not yet available for half-terms 1-5, but comparative information for half-terms 1-4 indicates that improvements in Leeds is less than the improvement achieved nationally and in statistical neighbours and therefore the gaps in performance to these comparators has widened. Attendance was 1.6 percentage points below national for half-terms 1-5.											

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Area Committee Performance Reporting - February / March 2010-11 Cycle

Persistence Absence - Secondary											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
12	5.7	4.9	6.3	8.8	4	13.4	7	14.5	6.7	7.4	6.3
Information about the PI The percentage of secondary pupils that are persistent absentees in half-terms 1-5, where a persistent absentee is defined as a pupil missing 64 or more sessions of school (attendance below 80%)											
Comment on city wide performance Persistent absence in secondary schools has fallen from 8.1% in 2008/09 to 7.4% in 2009/10, this continues a trend of reducing persistent absence. National data is not yet available for half-terms 1-5, but comparative information for half-terms 1-4 indicates that reductions in persistent absence were in line with reductions achieved nationally. Persistent absence for half-terms 1-4 was 2.9 percentage points higher in Leeds than nationally.											

Area Committee Performance Reporting - February / March 2010-11 Cycle

Exclusions (local data) - Primary and Secondary											
Inner East	Outer East	Inner North East	Outer North East	Inner North West	Outer North West	Inner West	Outer West	Inner South	Outer South	City Wide Result	City Wide Target
2009-10 Academic Year											
Primary Exclusions - The rate of fixed term exclusion per 1000 pupils (numbers in brackets are number of exclusions).											
9.6 (74)	5.0 (40)	9.5 (54)	5.9 (28)	8.2 (33)	1.2 (8)	(3.9 (16)	3.8 (24)	5.7 (38)	(5.4 (42)	5.8 (357) all pupils 46.6	all pupils 45.0
Secondary Exclusions - The rate of fixed term exclusion per 1000 pupils (numbers in brackets are number of exclusions).											
210.5 (528) - excludes David Young Academy	18.0 (117)	71.5 (343)	73.0 (277)	68.0 (220)	92.8 (724)	145.0 (386)	152.1 (649)	21.9 (23) - excludes South Leeds academy	116.2 (855)	93.7 (4122) all pupils 46.6	all pupils 45.0
Information about the PI											
The target and the all pupils city-wide result include exclusions from SILCs, as well as primary and secondary schools.											
Comment on city wide performance											
The rate of fixed term exclusions has reduced marginally in 2009/10, with the rate of fixed term exclusion increasing slightly in secondary schools and falling slightly in primary schools. The number of exclusions from primary schools fell from 392 in 2008/09 to 357 in 2009/10.											

NI 108 - Key Stage 4 attainment for Black and minority ethnic groups

Ethnic Origin	2010 cohort size	Percentage Point Difference	
		Academic Year 2008-09	Academic Year 2009-10
White British	6511	1.2	1.6
White Irish	27	7.4	23.8
White Gypsy, Roma and Traveller of Irish heritage	24	-39.7	-46.1
White - Any other white background	98	-7.3	-6.4
Mixed - Black Caribbean and White	145	-12.6	-13.7
Mixed - Asian and White	60	2.4	9.7
Mixed - Any other mixed background	89	-1.2	-7.6
Black African	188	-6.8	-7.2
Mixed - Black African and White	24	-14.7	-8.6
Black Caribbean	93	-18.9	-13.7
Black - Any other Black background	49	-27.2	-7.4
Asian - Indian	125	15.9	8.9
Asian - Pakistani	338	-10.7	-6.2
Asian - Bangladeshi	59	-17.1	-6.2
Asian - Any other Asian background	98	-5.5	-6.4
Chinese	32	6.7	9.1
Any other ethnic background	46	0	6.2

Information about the PI

This indicator measures the percentage point gap between pupils in each ethnic group and all pupils, in achieving 5 A*-C grades at GCSE (and equivalent), including GCSE English and maths. The rationale behind this measure is to narrow the gap in achievement between children in low attaining minority ethnic groups and their peers by improving the performance of these groups at Key Stage 4. Good performance is typified by a decrease in percentage point gap, equating to a reduction in the percentage point gap for the mean of each group.

Comment on performance

Disaggregating the data for this measure to an AC level would mean that the cohort sizes would be too small and the data would be meaningless. As such, only the city wide figure has been reported for each ethnic group. Attainment for all pupils improved by 5 percentage points for 5 A*-C including English and maths. Attainment improved for all ethnic groups except Indian, other white heritage, other Mixed heritage and Travellers of Irish heritage. As with 5 A*-C, several of the ethnic groups with historically lower levels of attainment increased by more than the Leeds average, including Bangladeshi (up 15 percentage points), Other Pakistani heritage (12 percentage points), Black Caribbean (10 percentage points), Other Black heritage (24 percentage points), and Mixed Black African and White (10 percentage points). White Eastern European pupils saw an increase of 22 percentage points, despite only small improvements in their 5 A*-C attainment, indicating that their success in English and maths has improved significantly.

The performance for Indian pupils is still above the Leeds average for 5 A*-C including English and maths, but is below national levels of attainment for Indian pupils. Attainment for Bangladeshi pupils is still below the Leeds average, but the gap has narrowed to 6 percentage points, and attainment is still below the national level.

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November 2010 Figures

All figures contained in this report come from the Connexions database. The cohort of young people to whom Connexions Leeds provides a service is:

- young people in education or training in Leeds
- young people in employment who are resident in Leeds
- young people not in education, employment or training (NEET) who are resident in Leeds
- young people in youth custody in Leeds (Eastmoor Secure Children's Home and HMPYOI Wetherby)

All the figures in this dataset are for young people age 16-18. This does not include young people age 16 in statutory education. Year 11 leavers are not included in the count until the September after they complete Year 11.

Headline figures for November 2010 are:-

Adjusted NEET: 8.4% (1900 young people)

Not Known: 5.3% (1225 young people)

The adjusted NEET figure takes account of the number of young people whose status is Not Known. A formula is applied to work out how many young people whose status is Not Known are likely to be NEET. This is added to the NEET figure to give the adjusted NEET figure.

Young people are classed as Not Known if they have not had contact with the Connexions service within a certain period, how regular the contact needs to be depends on whether the young person is NEET or EET. The Not Known figure, therefore, includes young people who may be in contact with other services but whose record has not been updated on the Connexions database.

The level of NEET this year is similar to last year, when a significant reduction was achieved, maintaining the level of NEET whilst reducing the level of Not Known has been an achievement over the last year. Work is required to bring the number of young people NEET down further.

The level of Not Known in Leeds has fallen in the past month (down from 11.9% in October) and is the lowest level for November that has ever been achieved in Leeds. Reductions in Not Known have brought figures in to line with statistical neighbours.

Ward Data

It should be noted that these figures will not include young people who are in education or training in Leeds and not resident in Leeds, those young people are included in the headline figures for the authority.

If a young person's address is unknown it is recorded as the Connexions Centre. This means the large number of young people in the city centre does not reflect the number of young people who actually live in the city centre.

Errors in the recording of postcode on the Connexions database mean there are a number of young people who can not be matched to a ward or a super output area. For this reason these figures should be viewed as indicative.

Ward	Ward Wedge	NEET		Not Known		Total number of young people
		Count	%	Count	%	
Burmantofts and Richmond	East	109	14.06%	50	6.45%	775
Crossgates and Whinmoor	East	61	8.18%	23	3.08%	746
Garforth and Swillington	East	20	2.90%	9	1.30%	690
Gipton and Harehills	East	119	11.06%	78	7.25%	1076
Killingbeck and Seacroft	East	115	11.76%	60	6.13%	978
Kippax and Methley	East	32	5.44%	18	3.06%	588
Temple Newsam	East	56	6.81%	37	4.50%	822
East Total		512	9.02%	275	4.85%	5675
Alwoodley	North East	21	3.61%	17	2.92%	582
Chapel Allerton	North East	79	9.91%	40	5.02%	797
Harewood	North East	11	3.34%	12	3.65%	329
Moortown	North East	21	3.28%	18	2.81%	641
Roundhay	North East	44	5.98%	20	2.72%	736
Wetherby	North East	9	2.96%	10	3.29%	304
NE Total		185	5.46%	117	3.45%	3389
Adel and Wharfedale	North West	15	2.98%	21	4.17%	503
Guiseley and Rawdon	North West	21	3.28%	19	2.97%	640
Headingley	North West	7	6.54%	4	3.74%	107
Horsforth	North West	13	2.08%	20	3.20%	625
Hyde Park and Woodhouse	North West	28	7.41%	19	5.03%	378
Kirkstall	North West	44	8.00%	38	6.91%	550
Otley and Yeadon	North West	29	4.25%	39	5.71%	683
Weetwood	North West	38	6.65%	24	4.20%	571
NW Total		195	4.81%	184	4.54%	4057
Ardsley and Robin Hood	South	37	6.01%	22	3.57%	616
Beeston and Holbeck	South	96	12.52%	49	6.39%	767
City and Hunslet	South	94	9.84%	196	20.52%	955
Middleton Park	South	116	12.16%	54	5.66%	954
Morley North	South	30	5.08%	26	4.40%	591
Morley South	South	51	8.70%	28	4.78%	586
Rothwell	South	35	6.41%	25	4.58%	546
South Total		459	9.15%	400	7.98%	5015
Armley	West	104	12.79%	48	5.90%	813
Bramley and Stanningley	West	89	11.73%	60	7.91%	759
Calverley and Farsley	West	23	4.03%	23	4.03%	571
Farnley and Wortley	West	73	8.35%	50	5.72%	874
Pudsey	West	29	4.73%	36	5.87%	613
West Total		318	8.76%	217	5.98%	3630

Draft Children and Young People’s Plan (CYPP) for 2011-2015

Five outcomes for Children and young people in Leeds:	We will major on 11 priorities to deliver these outcomes:	LCC Delivery Lead (CTB partner sponsors to be confirmed)
Are safe from harm	1.help children to live in safe and supportive families 2.ensure that the most vulnerable are protected	1. Jackie Wilson 2. Jackie Wilson
Do well in learning and have the skills for life	3.support children to be ready for learning 4.improve behaviour, attendance and achievement 5.increase the levels of young people in employment, education or training 6.improve support where there are additional health needs	3. Sally Threlfall 4. Dirk Gilleard 5. Dirk Gilleard 6. Sally Threlfall
Choose healthy lifestyles	7.encourage activity and healthy eating 8.promote sexual health	7. Dirk Gilleard 8. Sarah Sinclair
Have fun growing up	9.provide play, leisure, culture and sporting opportunities	9. Sally Threlfall
Are active citizens who feel they have voice and influence	10.reduce youth crime and anti-social behaviour 11.increase participation, voice and influence	10. Jim Hopkinson 11. Sally Threlfall

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Report of the Chief Executive East North East Homes Leeds

Inner East Area Committee

Date: 24 March 2011

Subject: ENEHL Work Programme 2011/12

Electoral Wards Affected:

**Burmantofts & Richmond Hill
Gipton & Harehills
Killingbeck & Seacroft**

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

With the creation of Locality Management there is scope for closer working between East North East Homes Leeds (ENEHL) and Area Committees. This report sets out some elements of the work programme for ENEHL for 2011/12 and indicates some areas where there is scope for an immediate impact on joint working.

1.0 Purpose Of This Report

- 1.1 To update Inner East Area Committee on the ENEHL work programme for 2011/12 with particular focus on areas where there is potential for improved working arrangements to be developed between ENEHL and the Area Committee and local staff teams.

2.0 Background Information

- 2.1 ENEHL have a Management Agreement with Leeds City Council to deliver housing services to properties across the east and north east areas of the city. Each year millions of pounds are spent on delivering those services and the estimated value of spend scheduled for 2011/12 is around £37 million. Historically that spend has not been well coordinated with Council spend and with the implementation of Locality Working and expansion of services managed from a locality base there is a potential opportunity to link better with Area Committees in order to coordinate more effective service delivery.

3.0 Main Issues

3.1 Capital Programme

- 3.1.1 At the end of 2010/11 ENEHL expect to have exceeded the city wide target of 95% of homes managed meeting the Decent Homes Standard by the Government's initial target date. Out turn is expected to be at 98% of homes at the Standard with the remaining 2% of around 400 homes comprising elemental component failure resulting from no access or refusals of the proposed work. These elements will be completed in future years once properties become vacant and are offered for re-let. In 2011/12 around 298 homes will fall out of the Standard as components reach the end of their expected serviceable life and these will be inspected and replaced as necessary in order to maintain the Council's pledge of maintaining decency in the housing stock.

- 3.1.2 ENEHL has a draft capital programme of £15m which is broadly equivalent to the Major Repairs Allowance set by Government annually. The programme is subject to approval by the Council and the ENEHL Board. Part of this, £3m, has been allocated to address the Decent Homes failures mentioned above and to maintain performance at above the 95% target set by the Council. The remainder of the capital allocation is to be used mainly to meet essential expenditure requirements such as adaptations, fire safety work, lift replacements, capital voids and structural works to non traditional homes that were not picked up in the Decent Homes programme. A small proportion has been allocated for desirable works such as environmental improvements and this is picked up in section 3.3 below as this is seen as an area where there is potential for closer cooperation with Area Committee.

3.2 Responsive and Cyclical Repairs and Maintenance.

- 3.2.1 In 2010 ENEHL started an EU procurement exercise in conjunction with the Council for a responsive repair and maintenance service provider for half of the properties that it manages. None of these properties are located within the Inner East Area Committee area. Following the collapse of Connaught and ROK the ENEHL Board took a revised policy decision to abandon the procurement exercise and award all of the work to ENEHL Construction Services, the internal directly employed repairs team. Construction Services will commence operations across the full ENEHL: area from 1 April 2011.

3.2.2 Cyclical maintenance work, principally annual gas service and repair work to homes, is currently undertaken by external contractors who hold contracts that expire at the end of next year 2011/12. A procurement exercise has been approved by ENEHL Board for a single contractor to deliver this work package, with an estimated annual value of £2.5m, from 2012/13 onwards.

3.3 Environmental Improvements and Estate Services

3.3.1 For 2011/12 ENEHL Board has agreed an increase in funding for their four Area Panels to undertake environmental works within the area. Two Area Panels, the Inner East Area Panel and Outer East Area Panel operate within the Inner East Area Committee area and next year both will have a £50k capital budget and a £70k revenue budget to be used on customer prioritized environmental schemes. Of this ENEHL Board has resolved that £50k of the revenue allocation must be spent on schemes agreed with Area Committee potentially through Community Leadership Teams. It is anticipated that this will allow funding streams to be combined providing for larger schemes to be delivered within the area.

3.3.2 During 2010/11 rationalisation of the ENEHL Caretaking and Cleaning Service has seen a move away from static Caretakers located at multi-storey blocks to a more mobile patch based Estate Caretaker service. Duties undertaken by Caretakers at blocks have now been taken on by the Council's Cleaning Services team and the service expanded to provide cyclical cleaning at all blocks with shared access rather than just the multi-storey blocks previously serviced. There has been some initial dialogue with the Locality Manger on how ENEHL Estate Services can better link with environmental services that are to be delegated to Area Committees next year. At present area demarcation means that there are often disputes between services as to who's responsibility a specific piece of land is which can result in two teams visiting an area to undertake work. It is believed that this can be streamlined in future to provide a more common sense approach to environmental work.

3.4 Shared Services Centre

3.4.1 In November 2010 the Council's Executive Board agreed a recommendation to retain three ALMOs within Leeds on the proviso that a Shared Services Centre was created to deliver common back office ALMO functions such as finance, human resources and contract administration. Direct customer facing services remain the responsibility of individual ALMOs who will continue to report to individual Boards retaining existing decision making powers, but with a Strategic Governance Board put in place at which discussions will take place on consistent approaches.

3.4.2 In addition to ALMO functions transferring into the Shared Services Centre a number of Council functions will transfer from Environment and Neighbourhoods Directorate. These are functions that could not easily be delivered within ALMOs and which were retained on original transfer in 2003. Functions such as Leeds Homes, Choice Based Lettings administration, Property Maintenance Services and ICT support will all transfer into the Centre during 2011/12. It is anticipated that creation of the Centre will deliver £1.6m of savings and that there will be a reduction of 49 posts achieved through an ALMO Early Leavers Initiative mirroring the Councils, and natural wastage.

3.5 Anti-social Behaviour Review

3.5.1 With effect from April 2011 a new Team comprising staff from ENEHL, West Yorkshire Police and the Council's Anti-social Behaviour Unit will be created to deal with all cases of ASB that arise in the ENEHL area. The Team will be based within ENEHL premises and will provide a consistent and coordinated approach to dealing with ASB that will improve the service to all customers. The main change will be to ENEHL estate based staff who previously had dealing with ASB as part of their generic housing management role. With introduction of the new service a group of specialist housing staff will deal exclusively with ASB within the combined team leading to a more streamlined approach.

4.0 Implications For Council Policy and Governance

4.1 Both the Area Committees and ENEHL Board have delegated powers derived from the Council either through direct delegation or via the Management Agreement. Decisions on closer working and allocation of financial resources for match funding would remain with the sovereign organisation.

5.0 Legal and Resource Implications

5.1 The changes outlined above will be funded within existing resources available to ENEHL. There are no known legal implications.

6.0 Conclusions

6.1 The issues identified in section 3 above indicate some of the initial areas where there is scope for more collaborative working between ENEHL and Area Committee through Area Panels, Community Leadership Teams and Locality Management. It is proposed that further dialogue takes place to identify other functions where joint working may deliver service efficiencies across organisations.

7.0 Recommendations

7.1 Inner East Area Committee are asked to note this report and support continued work on areas for joint working with a further report to be brought back to Committee in six months time.



Originator:
 Stacey Campbell
 Tel: 2243470

Report of the Director of Environment and Neighbourhoods

Report to Inner East Area Committee

Date: 24th March 2011

Subject: Dog Control Orders – Phase Two

Electoral Wards Affected:
 Burmantofts & Richmond Hill
 Gipton & Harehills
 Killingbeck & Seacroft

Ward Members consulted
 (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call in Details set out in the report

Executive Summary
 This report provides information to area committees with regards to the Council's proposals to introduce further Dog Control Orders in the City. Dog Control Orders have been considered in two phases. Phase One orders came into force on 1st February 2011.

1.0 Purpose Of This Report

1.1 To seek feedback on the proposals to introduce further Dog Control Orders across the City under Phase 2 of the Dog Control Order Project and inform committees of the consultation process with regards to these proposals.

2.0 Background Information

2.1 During 2008/2009, the Scrutiny Board (Environment and Neighbourhoods) conducted a review on the Enforcement of Dog Fouling and issued a Statement in February 2009 setting out its conclusions and recommendations. One of the recommendations stipulated exploring the use of Dog Control Orders in the City.

2.2 Dog Control Orders are available under Section 55(1) of the Clean Neighbourhoods & Environment Act 2005, which states:-

“A primary or secondary authority may in accordance with this Chapter make an order providing for an offence or offences relating to the control of dogs in respect of any land in its area to which this Chapter applies.”

- 2.3 On 3 November 2010, Executive Board considered proposals for Dog Control Orders under the Clean Neighbourhoods and Environment Act 2005. The Board approved three Orders which will:-
- limit the number of dogs that one person may walk
 - exclude dogs from a list of prescribed areas
 - require dogs to be placed on a lead whenever the owner is requested to do so by an authorised officer
- 2.4 Failure to comply with these Order is an offence and a person can be prosecuted or be given the opportunity to pay a fixed penalty as an alternative to prosecution. The orders came into force on 1st February 2011.
- 2.5 Executive Board also approved that phase two of the project is begun, which will look at further options for Dog Control Orders in the City. The Project Board steering the Dog Control Orders will, under Phase 2, be consulting upon two additional controls which are:-
- Areas where dogs may be required to be kept on a lead all times. These areas could include roadside pavements (which is envisaged to apply city wide) and cemeteries. Other areas could be considered for such an order, however a Dog Control Order is already in existence which allows officers to direct an individual to place a dog upon a lead if it is causing a nuisance.
 - Further areas of land where dogs may be excluded from. Under Phase 1 of the project, such areas included children’s play areas. Under Phase 2, these areas could be extended to include Sports Pitches and School Grounds & Playing Fields
- 2.6 The Council will look at applying any such controls to land within its control which will include consultation with Education Leeds and the ALMO’s. Dog Control Orders can be applied to any land to which the public have access, with or without payment. Other private land will not be considered unless requested by the landowner and the landowner funds any signage required.
- 2.7 The process for phase two Dog Control Orders will commence with consultation with Area Committees, after which interested parties such as Dog Walking Businesses, The Kennel Club and The Dogs Trust will be contacted. Officers will also be consulting with key landowners who may have an interest in Dog Control Orders. These include Education Leeds, ALMO’s, all the land owning LCC departments including Parks and Countryside, Town and Parish Councils, Universities, British Waterways and Community Groups.
- 2.8 The outcome of this consultation will shape proposals which will be put into a full public consultation exercise to be undertaken through summer 2011. Scrutiny Board (Environment & Neighbourhoods) have taken a close interest in the project. The outcome of the consultation will be shared with Scrutiny Board, who will also help steer the final proposals. The final proposals would be determined by Executive Board. It is proposed to introduce any orders agreed early 2012.

3.0 Main Issues

3.1 The outcome of the consultation process will shape the proposals and determine a way forward with the second phase of the Orders. The proposals are likely to stimulate contrasting views, from both dog owners and none dog owners. The Council will assess and consider the responses through the Project Board, balancing any views with the overall project objective of promoting responsible dog ownership.

4.0 Implications for Council Policy and Governance

4.1 The decision to implement any Orders would through Delegated Executive Function.

5.0 Legal and Resource Implications

5.1 Adopting new legislation has legal implications and the Section Head of Regulatory and Enforcement in the Council's Legal Services section is steering this aspect of the project.

5.2 There are resource and financial implications identified around signage for the Orders. Also, any orders agreed upon will be enforced by existing members of staff – no additional resources have been identified to enforce the orders.

6.0 Conclusions

6.1 The proposals for the Orders are part of a Responsible Dog Ownership scheme being promoted by the Council. The problems created by irresponsible dog ownership, such as dog fouling and stray dogs, can be tackled using Dog Control Orders.

7.0 Recommendations

7.1 Members are asked to note and consider the proposals for further Dog Control Orders.

7.2 Members are invited to offer any comments with regards to:-

- Potential consultees who are not listed above
- Landowners or managers who may be interested in Dog Control Orders on their land, particularly in the local area covered by this committee.
- Advise on any areas of land which they feel would benefit from Exclusion Orders
- Offers any observations which need to be incorporated into the public consultation
- Nominate their Area Champion to receive the formal consultation outcome on behalf of their Committee.

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Report of the Health & Wellbeing Improvement Manager – Inner East

Area Committee - Inner East

Date: 24 March 2011

Subject: Early Diagnosis and Intervention to Lung Cancer

Electoral Wards Affected:

Burmantofts & Richmond Hill
Gipton & Harehills
Killingbeck & Seacroft

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report introduces a presentation to the Area Committee which provides details of work underway to reduce the high levels of lung cancer deaths within Inner East Leeds, through undertaking a social marketing campaign encouraging local residents to attend for early screening if they have key symptoms such as an ongoing troublesome cough.

1.0 Purpose of This Report

1.1 The attached presentation by NHS Leeds outlines the significant high levels of lung cancer deaths in Leeds which data suggests are highest for the city in Inner South and Inner East. The work underway aims to reduce these levels through early intervention and diagnosis and Members will receive details of where people can access support.

2.0 Background Information

2.1 In 2010 NHS authorities were encouraged to bid for some national funding to undertake work to reduce high numbers of lung cancer deaths, as the UK, compared to other European countries had some of the highest figures. Leeds NHS successfully bid and confirmation for the funding was approved. A steering group, which includes involvement from the East North East Health and Wellbeing Partnership members has been working to put together the delivery plan.

- 2.2 Some of the arrangements that have been agreed and now being implemented include:
Opportunity for people to be referred or self refer for chest x-rays at Seacroft Hospital (Mon-Fri 9.30am – 4.30pm) and St George’s Centre, Middleton (7 days, 9.00am – 8.30pm)

The criteria is focussed on members of public over 50yrs with 3 weeks or more of chest symptoms. Results of reports are sent to the GP within 2 weeks and patients are recalled directly to hospital for further tests/clinic appointments if there is any suspicion of cancer.

- 2.3 The social marketing campaign which is specifically focussed on Inner East and Inner South Leeds includes mail drop of postcards LS9/LS11 February and LS10/LS14 March; pharmacy bags with campaign logo/information; articles for Licensing Leeds for licensed cab drivers; housing association resident newsletters; information posted at police and fire stations; information on back of buses and press releases.
In Seacroft, the Health and Wellbeing Team have distributed 500 postcards, along with other stop smoking related information to East North East Homes, for circulation via new tenancy packs.

3.0 Implications For Council Policy and Governance

The work being undertaken directly contributes to reducing premature mortality which is a priority within the city wide health and wellbeing strategy. It also fits with the work of the East North East Health and Wellbeing partnership to address local health challenges such a reducing high levels of smoking related deaths.

4.0 Legal and Resource Implications

- 4.1 None.

5.0 Recommendations

- 5.1 Members note and support the promotion of the lung cancer work taking place in Inner East Leeds.

6.0 Background Papers

- 6.1 None.



Report of the East North East Area Leader

Inner East Area Committee

Date: 24 March 2011

Subject: Well-Being Fund

Electoral Wards Affected:		Specific Implications For:	
Killingbeck & Seacroft Gipton & Harehills Burmantofts & Richmond Hill		Equality and Diversity	<input type="checkbox"/>
		Community Cohesion	<input type="checkbox"/>
		Narrowing the Gap	<input type="checkbox"/>
Council Function	<input type="checkbox"/>	Delegated Executive Function available for Call In	<input checked="" type="checkbox"/>
		Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>

Executive Summary

This report provides an overview of spending to date, and presents for consideration a number of new project proposals requesting funding for 2010/11. It also sets out a spending plan for 2011/12 together with a number of new project proposals for 2011/12. The Area Committee is requested to:

The Area Committee is requested to:

- Note the spend to date and current balances for the 2010/11 financial year;
- Note the awarding of small grants;
- Agree a wellbeing revenue spending plan for 2011/12.
- Consider the following project proposals and approve where appropriate the amount of grant to be awarded:

Youth Service School holiday programme,	£15,000
Community Sports school holiday programme,	£6000
Space 2 Leeds, Breathing Buddies,	£3000
Connect Housing, Sing for Joy,	£2,520
NHS Leeds, Inner East Leeds Falls Prevention,	£3760
East Leeds FM	£10,000

- Consider the following capital project proposal and approve where appropriate the amount of grant to be awarded:

CASAC, Burglary Reduction	£7000
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Purpose of this report

1. The purpose of this report is to provide details of the well being fund to the Area Committee, including details of new projects for consideration, with recommendations from the Inner East Wellbeing Working group. It also sets out a proposed spending plan for 2011/12 for members to consider.

Background Information

2. Each of the ten Area Committees receives an allocation of revenue and capital funding. The amount of funding for each Area Committee is determined by a formula based on population and deprivation in each area which has been previously agreed by the Council's Executive Board.
3. The Area Committee wellbeing fund is used to commission activity and projects to support the promises in the community charter. Applications are also accepted from organisations in the local area who can demonstrate that their project supports the Community Charter promises. These projects are monitored quarterly on progress, with a final evaluation taking place when the project is completed.

Well being 2010/11

Revenue

4. The Well-Being revenue allocation for 2010/11 was originally £296,600. This was based upon a formula which determines that 75% of the available funding was split on a per capita basis and 25% based on the level of deprivation measured by the number of households in receipt of benefit. An additional amount was provided to Inner East, Inner West and Inner South to ensure they received resources equivalent to a deprivation weighting of 10%.
5. On 21 July 2010 the Executive Board approved, with immediate effect, a change in the formula for allocating revenue to 50%50% deprivation to population. The revised allocations were calculated using the 2008 mid year estimates of population and the number of households claiming Council administered benefit in 2008. The supporting data shows that there have been no significant changes to the levels of deprivation but there have been changes in population levels. Therefore those areas of the city which received the greatest share of the funding were those where population levels had changed significantly.
6. The impact of this change for Inner East is an increase in the wellbeing revenue allocation of £1586.
7. At its March 2010 meeting, the Area Committee a spending plan in order to ensure the delivery of Charter promises. This set out in the following table:

Existing commitments	95,000
Things to Do	33,000
Clean and Green	15,000
Local Economy	6,200
Learning for All	6,000

Safer Neighbourhoods	93,400
Community Life	26,000
Healthy Living	22,000
Additional funding following change in formula	1568
Total budget 2010/11	296,600

8. Appendix A to this report shows spend to date and current balance for the revenue budget including the carry forward figure from 2009/10.
9. There is an underspend of £35,000 on the wellbeing budget, therefore should members wish to approve the projects put forward for consideration in paragraphs 12 – 37 below, there is sufficient funding to cover them. Any underspend remaining at the end of the financial year will be carried forward into the 2011/12 spending plan and split between the three wards.

Small Grants

10. Community organisations can apply for a small grant to support small scale projects in the community. A maximum of two grants of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by ward members and funded from the Community Life budget heading.
11. One small grant has been awarded since the February area committee to East Leeds FM, for some musical equipment to be used by young people attending workshops at the ELFM studio in East Leeds out of school hours, and during February half term and Easter school holidays.

Wellbeing Revenue 2011/12

12. The Council has agreed the revenue allocations for each of the 10 Area Committee Well Being funds for 2011/12, which includes a £250k budget reduction. The allocations have been based on the 2010/11 formula of 50% population / 50% disadvantage and the carryover of uncommitted Well Being funds from 2010/11 will continue.
13. The allocation for the Inner East Area Committee for 2011/12 is £261,760, which is a 12% reduction on last year's allocation.
14. Appendix B sets out the proposed wellbeing revenue spending plan for 2011/12 for members to consider. The plan top slices funding for the Neighbourhood Managers, CCTV, Community Payback, Small Grants, Community Consultation, youth service holiday provision and community sports holiday activities. The remaining balance is split between the three wards with allocations for the priority neighbourhoods and a ward pot.
15. This funding will be used to support activities in the Neighbourhood Improvement Plans which in turn support the overarching promises/aims of the Community Charter, and the themes of the Leeds Strategic Plan.
16. There is also potential for this funding to be matched with ENEHL¹ area panel funding to deliver larger schemes. ENEHL have resolved that £50k of the revenue allocation to their Inner East Area Panel must be spent on schemes

¹ ENEHL – East North East Homes Leeds

agreed with Area Committee potentially through Community Leadership Teams. It is anticipated that this will allow funding streams to be combined providing for larger schemes to be delivered within the area. Further information about ENEHL funding is contained in the separate report to this committee on ENEHL work programme 2011/12.

17. Members are asked to consider the proposals and agree a wellbeing revenue spending plan for 2011/12.

Wellbeing Capital

18. Appendix c to this report sets out details of the current balances for the capital allocation. There will be no new allocation for 2011/12.

New projects for consideration

Revenue

The funding for the Youth Service and Community Sports projects is set aside in the 2011/12 proposed spending plan should members wish to approve these.

Youth Service

School Holiday Programme £15,000 (£5000 per ward)

19. The Council's youth service are proposing to run a programme of activity programmes during the school holidays for young people aged 11 – 19 years. The programme will provide a varied range of full day and sessional activities in a safe and fun environment. The programme is yet to be worked up therefore further details will be provided at ward member meetings and at the June 2011 meeting of the Area Committee.
20. Wellbeing working group recommendation: Approve £15,000

Community sports

School holiday programme £6000 (£2000 per ward)

21. Community Sports are proposing to run a series of summer holiday activities at Fearneville Leisure Centre and either Primrose High School or Ebor Gardens Primary School (subject to confirmation of venue). This will include 12 days of activities at Fearneville aimed at children aged 8 – 12 years and 6 days of multi- sports transition project for children aged 11 – 12 to help. The funding will cover the cost of two co-ordinators, plus coaches and workshop costs. There will be 45 places available in each scheme.
22. The Youth Service and Community Sports projects, if approved, will be co-ordinated to ensure that there is no duplication, and that a range of school holiday activities are available in the Inner East area for children and young people.
23. Wellbeing working group recommendation: Approve £15,000

The following applications can be funded from the underspend on the 2010/11 revenue budget should members wish to approve these.

Space 2 Leeds
Breathing Buddies £3000

24. People diagnosed with Chronic Obstructive Pulmonary Disease (COPD) attend an NHS rehabilitation course for eight weeks. This project will provide an opportunity for individuals to attend community based post pulmonary rehabilitation exercise and creative social activities when the NHS rehabilitation course ends.
25. The project will run weekly sessions at 2 venues to serve people in North and South Seacroft. The sessions will include an hour of exercise delivered by trained exercise instructors from the British Lung Foundation and an hour of social and creative activities delivered by Space 2.
26. The project aims to:
 - create a strong social network of people with COPD who have increased confidence and skills in managing their long term health condition, supporting one another and other newly diagnosed individuals;
 - Increase the number of COPD patients maintaining physical activity levels in the community after the NHS pulmonary rehabilitation course;
 - Increase the number of people with a long term health condition accessing community activities which contribute to their health and wellbeing;
 - Increase the number of people trained to deliver safe exercise for this patient group;
 - Develop a community support model for managing a specific long term health condition which contributes to reducing re-admissions to hospital.
27. The total cost of the project is £4454.
28. Wellbeing working group recommendation: Approve £3000

Connect Housing
Sing for Joy £2,520

29. The aim of this project is to establish a multi-racial community choir in Inner East Leeds for people aged 16 upwards. Funding is required to get the choir up and running for the first year and will cover the costs of guest singing leaders, venues, publicity and child care (to enable single parents to get involved). The choir then expects to become self sufficient. The singing leader who will lead the choir has a successful track record in running choirs.
30. The choir will bring together people from the different nationalities in East Leeds and will seek to promote community cohesion, mutual understanding and provide inspiring entertainment for local events.
31. Wellbeing working group recommendation: Approve £2,520

NHS Leeds
Inner East Leeds Falls Prevention Project £3760

32. This project will provide opportunities for older people to find out more about falls prevention and take part in local activity to reduce the risk of falling. The project will deliver 12 weekly sessions in three locations in Inner East Leeds each of which will have an information and an exercise component.

33. Funding is sought to cover the cost of room hire, refreshments, exercise instructor costs and community health educator costs. A minimum of 36 older people will be able to take part in the project, and will gain experience of Tai chi exercise, increased levels of knowledge and confidence around reducing risk factors associated with falls, and an increased knowledge of fall prevention services.
34. This application was received after the wellbeing working group meeting took place, so there is no recommendation.

Heads Together Productions (East Leeds FM) Next Generation £10,000

35. Heads Together runs a community radio project (ELFM) in East Leeds which works with local people of all ages, to investigate, reflect, inform and showcase aspects of their lives through internet radio broadcasting. All material produced is archived on the website and is available for listen again, providing a rich resource for the local community.
36. ELFM are seeking funding to develop the Next Generation initiative, which will engage young people (5 – 19yrs old) who are disadvantaged through social, economic or cultural reasons, or are at risk of being excluded from school. The young people will learn a range of skills in music, writing, listening, recording and radio production, which equips them to make a positive contribution to their community. Working in partnership with local schools in the area, including Parklands Girls High School, Primrose and DYCA plus the youth service, we are able to engage the right target group and inspire the young people to raise their educational and learning aspirations.
37. The project will encourage young people from across Inner East Leeds to develop their performing skills, and guest musicians and writers will be brought in to inspire the young people. It will include a Literature Festival at the Seacroft Methodist Chapel in June 2011.
38. The full costs for this project is a minimum of £22,000. East Leeds FM receive funding from Arts Council England to support this work and have also applied to Youth Music to support a programme of music activity with young people.
39. This application was received after the wellbeing working group meeting took place, so there is no recommendation.

Capital

CASAC (Community Action and Support Against Crime) Target hardening – burglar alarms, £7000 (Gipton and Harehills Ward)

40. CASAC is an established West Yorkshire social enterprise that works with local people, the Police and other statutory agencies to improve community safety and is dedicated to reducing crime and the fear of crime.
41. This application is to purchase burglar alarms which will be fitted to repeat victims of burglary. The cost of each burglar alarm is £250. This application is for £7000 which will cover the cost of 28 burglar alarms.

42. Fitting burglar alarms to properties will contribute towards reducing burglary. This is the priority for the East North East Divisional Community Safety Partnership and for the Inner East Community Charter.

Implications For Council Policy and Governance

43. Area Delivery Plans cover local priorities for well being spent and these are linked to the Leeds Strategic Plan outcomes and improvement priorities.

Legal and Resource Implications

44. The Area Committee has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of well being budgets within the framework of the Council's Constitution and in accordance with Local Government Act 2000.

Conclusions

45. The well-being fund provides financial support for projects in the Inner East Area which support the priorities of the Area Delivery Plan.

Recommendations

46. The Area Committee is requested to:

- Note the spend to date and current balances for the 20010/11 financial year;
- Note the awarding of small grants;
- Agree a wellbeing revenue spending plan for 2011/12.
- Consider the following revenue project proposals and approve where appropriate the amount of grant to be awarded:

Youth Service School holiday programme,	£15,000
Community Sports school holiday programme,	£6000
Space 2 Leeds, Breathing Buddies,	£3000
Connect Housing, Sing for Joy,	£2,520
NHS Leeds, Inner East Leeds Falls Prevention,	£3760
East Leeds FM	£10,000

- Consider the following capital project proposal and approve where appropriate the amount of grant to be awarded:

CASAC, Burglary Reduction	£7000
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Background Papers

Area Functions Schedule Report July 2010 Report to Executive Board, 11 February 2011, Revenue Budget 2011/12 and Capital Programme.

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Things to Do		Amount
Mobile Play in Harehills		1,225.13
K&S Ward Youth Service Activities (March 2011)		4,896.00
BRH Ward Youth Service Activities (March 2011)		5,000.00
G&H Ward Youth Service Activities (March 2011)		5,000.00
Gipton Juniors Football Club		1,996.00
Sports Development		3,726.00
Street Work Soccer		2,400.00
Getaway Girls Fusion Project		9,800.00
Harehills Youth in Partnership Football Stars		2,739.04
Total Budget for Theme		34,225.13
Total Spent/Committed		36,782.17
Total Remaining		- 2,557.04

Clean & Green		Amount
Community Payback 2010		15,000.00
Total Budget for Theme		15,000.00
Total Spent/Committed		15,000.00
Total Remaining		-

The Local Economy		Amount
Leeds Credit Union - Harehills & Seacroft		10,000.00
World of Work		3,600.00
Youth Offending Bicycle Reparation Project		2,600.00
Total Budget for Theme		16,200.00
Total Spent/Committed		16,200.00
Total Remaining		-

Learning for All		Amount
Space 2 - Mind, Body & Soul Project		6,000.00
Total Budget for Theme		6,000.00
Total Spent/Committed		6,000.00
Total Remaining		-

Safe Neighbourhoods		Amount
CCTV Costs		14,109.76
Burmantofts & Lincoln Green Tasking Team (£122 unspent)		12,792.00
Richmond Hill Tasking Team (all funds allocated)		16,611.00
Harehills Tasking Team (£4,219.60 unspent)		12,700.00
Gipton Tasking Team (£456.75 unspent)		12,655.00
Killingbeck & Seacroft Tasking Team (£475.64 unspent)		28,709.00
Gipton Preventative Tasking Team (£5,000 unspent)		5,000.00
Harehills Automatic Gate Closers (Gough & Kelly)		4,800.00
Domestic Violence		2,900.00
Burglary Reduction		15,000.00
Removal of East End Park Bollards (RH Tasking paying £12,425)		3,000.00
CCTV at Bellbrookes		2,096.00
Hovingham & Dorset Alleygating Scheme (to supplement Capital)		5,206.00
Total Budget for Theme		137,476.01
Total Spent/Committed		135,578.76
Total Remaining		1,897.25

Community Life		Amount
Consultation & Community Events & Galas (£6,056.07 unspent)		12,000.00
Small Grants		9,353.00
Community Centres Budget		31,418.00
East Leeds FM Radio Q3 & Q4 Payments		2,000.00
Volunteer Thank You Event 2010		2,000.00
Cross Gates Christmas Lights		500.00
Bangladeshi Centre Development Worker		6,216.00
Learning Partnerships Extended Services Pantomimes		1,800.00
	Total Budget for Theme	59,417.69
	Total Spent/Committed	65,287.00
	Total Remaining	- 5,869.31

Healthy Living		Amount
Body & Soul Project - Women's Health Matters		3,201.74
Learning Partnerships Mind, Body & Spirit Health Programme (Q2 & Q3)		2,000.00
Teen Pregnancy - Women's Health Matters		1,054.00
Zest Healthy Families		2,000.00
Older Peoples Project (Janet Smith organising project)		3,000.00
Space 2 - Mind, Body & Soul Project		4,442.00
Harehills Healthy Living Group Stop Smoking Campaign		828.10
	Total Budget for Theme	26,179.55
	Total Spent/Committed	16,525.84
	Total Remaining	9,653.71

Getting Around		Amount
Skelwith Walk Parking Scheme (08/09 Underspend - K&S)		23,107.00
	Total Budget for Theme	23,107.00
	Total Spent/Committed	23,107.00
	Total Remaining	-

Staff Costs		Amount
Neighbourhood Managers - contribution to 2 posts manage 5 priority areas		60,000.00
Making Moves		2,000.00
	Total Budget for Theme	70,000.00
	Total Spent/Committed	62,000.00
	Total Remaining	8,000.00

GRAND TOTAL	376,480.77
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Budget 2010/11	296,600.00
carry forward 2009/10	90,006.88
Additional Funds from formula change	1,586.00
Total budget 10/11	388,192.88
Actual Spend & Commitments	376,480.77
Remaining	11,712.11

Inner East wellbeing revenue budget draft spending plan 2011/12

Total budget	£ 261,760.00
Area committee commitments (topsliced)	
CCTV	£ 16,205.00
Neighbourhood Manager posts x2	£ 60,000.00
Community Payback	£ 15,000.00
Small grants	£ 9,000.00
Community Engagement	£ 6,000.00
Youth Service - holiday activity programme	£ 15,000.00
Community sports holiday activity programme	£ 6,000.00
Sub-total	£ 127,205.00
K&S ward pot	£ 10,000.00
K&S Priority neighbourhood	£ 33,000.00
K&S subtotal	£ 43,000.00
G & H ward pot	£ 10,000.00
Gipton priority neighbourhood	£ 16,500.00
Harehills priority neighbourhood	£ 16,500.00
G & H subtotal	£ 43,000.00
B & RH ward pot	£ 10,000.00
Burmantofts Priority Neighbourhood	£ 16,500.00
Richmond Hill Priority Neighbourhood	£ 16,500.00
B & RH subtotal	£ 43,000.00
Subtotal	£ 129,000.00
Total	£ 256,205.00

Balance remaining for contingencies £ 5,555.00

Proposals - not yet approved

Approved by Area Committee

The Priority Neighbourhood Allocation will cover crime and grime tasking, preventative tasking, health activities, and any other work being undertaken to meet the priorities of the Neighbourhood Improvement Plan.

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Inner East Wellbeing capital budget

Killingbeck & Seacroft Ward		£k
Total budget		269.00
Year	Project	
2004-07	CCTV Cameras In Seacroft	22.2
2004-07	Boggart Hill Crescent Off Street Parking	43.6
2004-07	St Teresas Crossgates	20.0
2004-07	Dib Lane Security Gates	2.0
2004-07	Wyke Beck Fencing Scheme	4.7
2007/08	Seacroft access point	37.5
2007/08	Malham Close parking	7.5
2008/09	Fearneville Close parking	20.0
2009/10	Monkswood parking	26.2
2009/10	Asket Ave. parking	18.0
2009/10	Skelwith Walk parking	19.6
2009/10	Contribution to Wyke Beck Valley	3.5
2010/11	Dennis Healey Centre improvements	10.0
2010/11	East Dean Drive Layby	18.4
2010/11	Seacroft new waymarkers	6.0
2010/11	Killingbeck Community Park	10.0
Total spent		269.2
Balance		-0.2

Inner East Area Committee Wellbeing capital budget

Burmantofts and Richmond Hill		£k
Total budget		268.00
Year	Project	
2004-05	Traffic Improvements Cross Green Lane	8.7
2005-06	Sinking Paths In All Saints Park	4.9
2005-06	Street Lights in Bellbrooks car park (Highways)	10.0
2004-07	Red Road Allotments	5.0
2005-06	Minor Resurfacing Works At Nowell Mount	2.0
2005-06	Richmond Hill Environmental Project	40.0
2005-06	East End Park Fencing	9.0
2006-07	Copperfields Sports Field Lights	6.3
2006-07	Harehills Pk fencing (contribution)	3.6
2006-07	Nowells Alleygating Scheme	4.3
2006-07	Osmonthorpe Alleygating	4.1
2008-09	Red Road Allotments	5.9
2008-09	ELHFA Security Shutters	3.1
2008-09	Clarks Bin Yards	38.5
2008-09	St.Philips Hall roof	11.0
2008-09	Richmond Hill POS	12.0
2008-09	Torres CCTV	10.0
2009-10	Cromwell Heights recycling	2.5
2009-10	Ivy Street POS	12.0
2009-10	Cross Green alleygates	14.2
2009-10	Osmonthorpe Allotments	2.0
2009-10	Scargill alleygates	3.7
2009-10	Contribution to Wyke Beck Valley	3.5
2009-10	Paths in East End Park	30.0
2009-10	East Leeds Amateur Rugby changing facilities	10.0
2010-11	Removal of bollards East End Park	11.7
Total spent		268.0
Balance		0.0

Inner East Wellbeing capital budget

Gipton and Harehills		£k
Total budget		268.00
Year	Project	
2005-06	Street Lights in Bellbrooks car park (Highways)	10.5
2005-06	Lunans' Community Safety Scheme	27.6
2006-07	Fencing at Hovingham Primary	21.0
2006-07	Fencing in Harehills Park	10.7
2007-08	South Gipton CC	6.5
2007-08	Gipton waymarkers	7.0
2007-08	Bayswater Binyards	37.0
2008-09	Roundhay cricket wickets	7.1
2008-09	Portable goals - Gipton Juniors	2.1
2007-08	Foundry Drive community gardens	2.6
2009-10	Oak Tree play park	20.0
2009-10	Gipton memocams	2.4
2009-10	Alleygates - Hovingham and Dorsets	37.1
2009-10	Compton bin yards	45.0
2009-10	Contribution to Wykebeck Valley	3.5
2010-11	Harehills Cemetery boundary improvements	20.7
Total spent		260.8
Balance		7.15

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Originator: Carole Clark

Tel: 3367629

Report of the East North East Area Manager

Inner East Area Committee

Date: 24 March 2011

Subject: Community Charter 2011/12

Electoral Wards Affected:
Burmantofts & Richmond Hill
Gipton & Harehills
Killingbeck & Seacroft

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report sets out the proposals for a Community Charter for 2011/12 along with details of the partnership working and consultation that has taken place.

The Charter is a public facing document setting out key achievements for the previous year, and a series of promises to the community for the forthcoming year.

Members are asked to endorse the proposals for the Community Charter, including the promises set out in Appendix A and note the information provided from the Neighbourhood Index.

Purpose of This Report

1. The purpose of this report is to present to members the proposed content for the Inner East Area for 2011/2012 including a list of revised promises. It also outlines how the promises have been formulated through partnership working and consultation.

Background Information

2. In 2008 the Area Committee approved a three year Area Delivery Plan which was subject to an annual refresh. The Area Delivery Plan is the local interpretation of the Leeds Strategic Plan and as such reflects and shapes partnership activity in the area and forms the primary partnership plan for the area committee.
3. Since 2009/10 the Area Delivery Plan has been presented as a Community Charter which sets out a number of promises in an accessible and easy to read format. It has become a widely publicised document; sent out to all stakeholders and resident groups.
4. At the February 2011 meeting of the Area Committee members were asked to feed views and ideas for the refresh of the 2011/12 Community Charter through Area Management staff ahead of the March Area Committee.

The Community Charter

5. The revised 2011/12 Community Charter will be produced and issued in June 2011 at the start of the new municipal year. The suggested content is:
 - An introduction from the chair;
 - Promises for action during 2011/12;
 - Local actions and achievements undertaken during 2010/11;
 - Wellbeing spend during 2010/11;
 - Information about the Area Committee;
 - Information on how local residents can get involved in their local community;
 - Councillors' contact details;

Preparation of the Charter promises

6. The promises are the key part of the Charter, setting out the priorities and actions for the Inner East area during 2011/12. The promises are prepared in consultation with ward members, officers from the council and partner agencies, local residents and voluntary and community groups. They are informed by community engagement activity and partnership working which takes place in the Inner East Area which are outlined below.
7. **Team Neighbourhood** – the two neighbourhood managers are developing a team approach to bring together managers from different services. Team Neighbourhood aims to create a sense of dual accountability for front-line staff – both to their

organisation and to the neighbourhood in which they work. Further information is contained in a separate report on the Priority Neighbourhoods.

8. **School Clusters** - Inner East includes three school cluster areas – Inner East, CHESS and Seacroft and Manston. All three leadership groups have developed priorities for action in their area which focus on a family focused approach to support children and young people to achieve their potential.
9. **Neighbourhood Policing Teams** – there are three teams covering the area which are Burmantofts and Richmond Hill, Gipton and Harehills and Killingbeck and Seacroft. Top priorities for these teams are dealing with anti-social behaviour and reducing burglary. The teams also run PACT meetings (police and communities together) which offer the public the opportunity to raise issues of concern with their neighbourhood policing team.
10. **Tasking meetings** take place 6 weekly in each of the priority neighbourhoods. These meetings bring together representatives from the council, West Yorkshire Police, East North East Leeds Homes and other local housing providers to solve problems arising through crime, anti-social behaviour and the environment. Those officers attending work closely with the local communities they serve and have a good knowledge and understanding of the area and its issues. In Seacroft there is also a Health tasking group set up to deliver projects to support local people in improving their physical and mental wellbeing.
11. **Ward member meetings** – these take place on a regular basis to offer ward members the opportunity to discuss issues concerning their ward; Depending on the issues being discussed these meetings may involve officers from the council, partner agencies, and representatives from the community.
12. **Local residents** - Meetings with local residents take place through the newly emerging Community Leadership Teams in Gipton and Seacroft which are referred to in a separate Community Engagement Strategy and Priority Neighbourhood Reports and through forums in Burmantofts and Richmond Hill.
13. Area Management staff also attend residents meetings where appropriate, and have also attended a number of events with a display stand including Seacroft Domestic Violence Event, Burmantofts and Lincoln Green pantomime, and the New Year, New Start event at Compton Road library. In addition a questionnaire was sent out to a wide range of organisations and individuals in the Inner East Area.

The key issues raised in the consultation responses are summarised below:

- The streets need cleaning up, too much litter;
- Problems caused by irresponsible private landlords – properties in poor condition, anti-social behaviour;
- Involve young people in their community to develop a sense of pride and ownership;

- Work with offenders to that they face the consequences of their actions;
- Promote community cohesion;
- There should be a shared responsibility between families and schools for the outcomes of children and young people;
- We should take a multi-agency approach to supporting families in need of help and support;
- Children and young people need help, advice and support with improving school attendance and behaviour, and
- staying in education, employment or training;
- We need to provide activities and support around physical and mental health and wellbeing;
- Address obesity in young people;
- Reduce teenage conception;
- Activities are needed for young and old to improve their health and wellbeing;
- We need to be sensitive to the needs of the baby boomer generation of people of pensionable age who have very different needs to those of the pre-war generation;
- Promote financial inclusion through credit unions, budgeting tips and courses, debt advice, benefits uptake and free school meals.

Leeds Neighbourhood Index (LNI)

13. The Neighbourhood Index is an enhanced area profiling system which provides the Council and its partners with a robust evidence base by which to increase the understanding of some of the key issues that impact on communities and neighbourhoods, plan service interventions and to guide resources into the area of greatest need. It has been produced by the Council with the support of its partner organisations. The Index is grouped into seven domains: Economic Activity, Low Income, Education, Health, Community Safety, Environment, and Housing. By using the data gathered across these domains each MSOA is given an overall position on the Neighbourhood Index. The lower the position, the more challenged the neighbourhood. The higher the number the more successful the neighbourhood.
14. The neighbourhoods are defined using Middle Super Output Areas (MSOAs); a range of data is easily available for these boundaries, and they meet government guidelines that a neighbourhood should contain between 5000 – 10,000 people. There are 108 MSOAs in Leeds, with an average population of 7000.
15. The Inner East area covers twelve MSOAs which are listed below together with their position on the Index for 2010.

MSOA	2010 Neighbourhood Index position
Cross Green, Richmond Hill, East End Park	2
Harehills - Comptons, Sutherlands, Nowells	5

Lincoln Green/Ebor Gardens	7
Harehills	10
Harehills Triangle	13
Gipton South	14
Seacroft South	16
Gipton North	20
Fearnville, Hollin Park, Beechwood, Brooklands	21
Seacroft North	23
Osmondthorpe, East End Park	27
Crossgates and Killingbeck	36

16. The data contained in the Neighbourhood Index show that with a few exceptions, most of Inner East Leeds lies below the city average in all domains. The exceptions are Crossgates and Killingbeck where Environment, Health and Housing domains are above the city average, Seacroft North, Gipton North and Gipton South where Housing is above the city average and Seacroft South where Environment is above the city average.
17. In order to help address the multiple problems of this locality, the Area Committee have previously agreed to continue the intensive neighbourhood management approach to service delivery through five priority neighbourhoods – Seacroft and Killingbeck, Gipton, Harehills, Burmantofts and Richmond Hill. Separate Neighbourhood Improvement Plans (NIPs) have been developed for these areas which are the subject of a separate Priority Neighbourhoods report.

Implications for Council Policy and Governance

18. The promises for the Community Charter provide a local interpretation of the Leeds Strategic Plan with priority outcomes for the area to be delivered against. Actions in the plan were formulated based on consultation with key stakeholders in the local area.

Legal and Resource Implications

19. The Well-Being Fund is used to finance projects which support the promises in the Community Charter. Area Management work with Council services, partner agencies and local communities to take a strategic approach to Well-Being Fund expenditure to ensures best use of this funding.
20. Area Management are responsible for monitoring progress on the promises contained in the Charter and for delivering the actions in partnership with partner agencies and organisations.

Conclusions

21. The priorities set out in the Community Charter are a local interpretation of the Leeds Strategic Plan. The Charter sets out the key actions for 2011 – 12 for Inner East

Leeds. Preparation of the Charter promises is based partnership working, consultation with key stakeholders and statistical data for the area.

Recommendations

22. Members are asked to endorse the proposals for the Community Charter, including the promises set out in Appendix A and note the information provided from the Neighbourhood Index.

Background Papers

Leeds Neighbourhood Index, 2010 LCC Regeneration Services

Inner East Community Charter Promises 2011/12 (draft)

Our promise, we will...	How we achieve this
<p>Work with communities to organise events and activities that bring people together.</p>	<ul style="list-style-type: none"> • Support Seacroft Gala, Gipton Gala, Harehills Festival, Live in the Drive, Lark in the Park and other local events.
<p>Provide a range of opportunities for people to 'have their say' about what happens in their community.</p>	<ul style="list-style-type: none"> • Support Community Leadership Teams which bring together people from community groups, School Parent Governors, elderly groups, youth/school councils, community champions and local businesses. • Ask for your views on your neighbourhood by sending questionnaires or by attending your events and meetings. • The police run PACT meetings which allow you to meet with a local officer and give you the chance to discuss local issues and help set local policing priorities.
<p>Reduce anti-social behaviour, crime and the fear of crime through working together with local communities.</p>	<ul style="list-style-type: none"> • The council, police, health, housing providers and other organisations work together as a team to tackle the problems identified in our communities. • Provide advice and practical help with home security to reduce the risk of burglary. • Increase awareness of the harm from the use of drugs, alcohol and domestic violence through providing information at community events, talks in schools, through local community groups. • Continue to provide CCTV in areas which are hotspots from crime and anti-social behaviour. • Work with residents to provide safer and cleaner neighbourhoods which help to raise

	community pride.
Improve the cleanliness and condition of our neighbourhoods.	<ul style="list-style-type: none"> • Provide a Community Payback team to undertake work which helps to improve community buildings and spaces. • Provide information for people through leaflets, talks in schools, and at local events for people on how to dispose of their waste. • Take enforcement action against residents and businesses who do not dispose of their waste in the correct way. • Organise clean up days with local residents in identified hot spot areas. • Support residents groups and ‘friends of groups’ who want to improve their local environment.
Provide a range of activities for young people to enjoy in their local neighbourhood.	<ul style="list-style-type: none"> • Providing school holiday sports and arts activities for children and young people in local venues including Fearnville Leisure Centre, Dennis Healey Youth Hub, local community centres and schools.
Support young people to improve their behaviour, school attendance and achievement;	<ul style="list-style-type: none"> • We will target families with challenging young people to give them a package of support to improve their school attendance, attainment and progression. • Provide targeted support to young people to reduce the risk of them not being in education, employment or training.
Help people to take advantage of training and job opportunities by providing advice and support.	<ul style="list-style-type: none"> • Provide job advice and information through the Jobshops in Harehills, and Jobshop sessions at Seacroft. • Provide targeted support to those families experiencing long term unemployment to get them back into work.

	<ul style="list-style-type: none"> • Offer training and support to enable local people to access local job opportunities when they arise.
<p>Help people to live happier, longer, healthier lives by providing advice and information on healthy lifestyle choices.</p>	<ul style="list-style-type: none"> • Promote the change for Life Campaign in our local communities which offers practical advice on healthier lifestyles. • Support delivery of ‘extend’ exercise classes in Seacroft to people who are suffering from chronic lung problems. • Promote the risks of smoking and offer people help and advice to stop smoking. • Fund Space 2 to run Mind, Body and Soul projects in Gipton and Seacroft which offer women training and support in improving their mental and physical health.
<p>Support the physical regeneration of East Leeds.</p>	<ul style="list-style-type: none"> • As funding becomes available we will work undertake works which achieve our aim to improve Community Parks, play areas and equipment, sports pitches and allotments. • Protect and Improve the natural habitats of the Wykebeck Valley for local people to enjoy. • Extend and improve Richmond Hill Community Centre to create a local centre that is the hub of the community. • Promote our community centres to increase their usage. • Work with investors to bring about the physical regeneration of Inner East Leeds neighbourhoods’.

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Report of the East North East Area Manager

East (Inner) Area Committee

Date: 24th March 2010

Subject: Inner East Community Engagement Strategy

Electoral Wards Affected:

Burmantofts & Richmond Hill
Gipton & Harehills
Killingbeck & Seacroft

Ward members consulted
(referred to in this report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available for
Call In

Delegated Executive Function
not available for Call In Details
set out in the report

Executive Summary

This report presents for approval the Community Engagement Strategy, "Working Together", for the Inner East Area Committee for 2011/12.

Purpose of this report

1. This report seeks Area Committee approval of the refreshed Community Engagement Strategy for Inner East which sets out the methods of consultation, engagement and communication with residents within the resources available to the Area Committee, or is able to lever in from partner organisations such as the Police and East North East Homes.
2. It also outlines the proposals for co-opting community representatives to the Area Committee for 2011/12.

Background Information

2. Community Engagement is one of the Area Committee's key delegated functions and as such it is important that there is a clear strategy in place for this to take place and be assessed against.
3. In 2009/10 the Area Committee's strategy was focused on a cycle of local community engagement events and forums.

4. Following a review of this strategy a new, more comprehensive community engagement strategy was approved by the Inner East Area Committee in March 2010. The aim of the strategy is to help:
 - improve everyday engagement between local staff and residents
 - improve residents influence on the planning and improvement of services to tackle local priorities
 - improve accountability for promised actions
5. The full strategy is attached at Appendix A.
6. The introduction of a more comprehensive strategy has assisted in discussions with key partners and led to proposals for a partnership strategy for the Area Committee in 2011/12. The ambition is to reduce duplication, reduce public confusion about consultation and to embed community engagement as something done as part of the day job rather than just through “meetings”.
7. The strategy aims to create a more empowering role for local residents in the establishment of Community Leadership Teams for each priority neighbourhood.
8. Community Leadership Teams have been successfully established in Gipton and Seacroft and will be rolled out across the Inner East Area. The community forums are no longer operating in Gipton, Seacroft or Harehills, but they are continuing to operate in Richmond Hill and Burmantofts.

Core Elements of the Strategy

9. The strategy sets out how the Area Committee will work with partner organisations to ensure that, in every ward, the following minimum public engagement will take place with residents:
10.
 - ✓ Quarterly meetings of the Community Leadership Team held in public (split into a business meeting and open meeting incorporating a “have your say” item)
 - ✓ An annual community conference (incorporated into one of the CLT meetings) which brings the team of local services/front line staff together with residents to help plan improvements for the year ahead
 - ✓ Ad-hoc public meetings to be held to debate and discuss important issues as the need arises. This includes bespoke consultation as required (e.g. school places, major planning issues etc).
 - ✓ 4-6 weekly public Police and Communities Together (PACT) meetings to allow residents to focus on local policing, crime and ASB issues, and agree top 3 current priorities with progress reported at next meeting.
 - ✓ Support for existing community events and summer galas, with attendance and information from local services where possible.

Equality Implications

11. Consideration is given to the equality impact of delivering the engagement strategy and a 'soft touch' equality impact assessment will be carried out for activities within the strategy. The aim of the strategy is to enable a greater engagement with equality groups under represented.
12. Where a negative equality impact is identified action will be taken to mitigate the impact or risk.

Appointment of Co-optees

13. The Area Committee Procedure Rules (Part 4 of the constitution "Rules of Procedure"), state that:
 - a. Each Area Committee may select up to five co-opted members to assist in the discharge of Committee's role, in accordance with Article 10 of the Constitution,
 - b. Co-opted members may participate in the debate in the same way as Elected Members but have no voting rights.
 - c. No co-opted member shall be appointed beyond the next Annual Meeting of the Council. In other words, the appointments are annual, but people can be re-appointed by the organization they represent or by invitation of the Area Committee itself.
14. There is a formal process for the selection of candidates from each forum. There is a criteria for the appointment of co-opted members:
 - Live or work within an East Leeds forum area
 - Be willing to support the ethos of Area Management
 - Represent the interests of all individuals and organisations making up the forum
 - Not act to further own interests to benefit self / or own organisation without regard for the best interests of the forum
15. Previously the Area Committee nominated one co-optee from each of the geographically based forums covering the Inner East area. However in 2010 the Area Committee adopted a new community engagement strategy which offers a more empowering role for local residents through the establishment of Community Leadership Teams (CLTs).
16. CLTs are now established in Killingbeck & Seacroft and Gipton. Work will be undertaken to develop a CLT for Harehills during 2011/12. Two Community forums are still running – Burmantofts & Lincoln Green and Richmond Hill.
17. For 2011/12 it is proposed that the Area Committee seeks nominations for co-opted members from Gipton, Seacroft and Harehills (when it is formed) CLTs, plus Burmantofts & Lincoln Green and Richmond Hill forums, for appointment at the first meeting of the Area Committee in the 2011/12 Municipal Year.

Implications For Council Policy and Governance

18. Area Committees have an enhanced role in community engagement as outlined in the Area Functions scheduled agreed at Executive Board.

Legal and Resource Implications

19. Area Management is responsible for organising and co-ordinating community engagement activity. This is undertaken in conjunction with other council services, and partners.
20. There is a need for a decision to be made on the appointment of the co-optees in order to comply with “Rules of Procedure” as set out in the constitution.

Conclusions

21. The Area Committee now has a specific role in relation Community Engagement, and a strategy has been put in place to support this which will give residents an empowering role which links to Neighbourhood Improvement Plan and Community Charter priorities. The appointment of co-optees for 2011/12 will be in accordance with the new strategy.

Recommendations

22. The Area Committee is asked to:
 - (a) note the contents of this report
 - (b) approve the continuation of the “Working Together” community engagement strategy for 2011/12.
 - (c) seeks nominations for co-opted members from Gipton, Seacroft and Harehills (when it is formed) CLTs, plus Burmantofts & Lincoln Green and Richmond Hill forums for appointment at the first meeting of the Area Committee in the 2010/11 Municipal Year.

Background Papers: Area Committee Roles and Functions 2010/11
Area Committee Procedure Rules.

“Working Together”

Community Engagement Strategy 2011-12



Inner East Area Committee

Covering the wards of:

Burmantofts & Richmond Hill,
Gipton & Harehills,
Killingbeck & Seacroft

1. Introduction

This strategy sets out:

- how the Area Committee will ensure residents across the Inner East area have opportunities to influence priorities set out in the Area Delivery Plan and other responsibilities delegated to the Area Committee.
- how services will interact and build good relationships with residents across the neighbourhoods of Inner East Leeds to identify and tackle issues that require services to plan and work together.

It is not a strategy for how individual services will engage with their own clients on delivering their own business objectives; although there will often be a cross over which provides opportunity for key partners to sign up to the strategy

The strategy informs a forward plan for each priority neighbourhood which sets out a programme of partnership engagement for the year. This is not to say that this is everything that will happen, but provides a framework on which further local activities and events can be developed as opportunities and need arise.

2. Background

Area Committees in Leeds have a number of roles that have been delegated by Executive Board. One of those roles is “Community Engagement”. The role is formally defined as follows:

Overview of local engagement activities linked to improvement of local services and Area Delivery Plan priorities.

Area based community engagement plan to be produced setting out minimum standards including:

- Community profile – update of local intelligence twice a year with information about local stakeholders and how to reach local communities
- Calendar of planned communication and engagement activities - including information in About Leeds for all households, minimum of one ward based engagement event per annum linked to priority setting and themed discussions at Area Committees
- Additional activities with particular neighbourhoods and communities linked to Area Delivery Plan priorities
- Annual report to Area Committees and Executive Board to give overview of progress.

3. Making More of What is Already Out There

There is a strong tradition of partnership working in the Inner East area. However previous experience of community engagement for Inner East has shown that holding event/meeting led engagement alone will only reach those able and willing to come along. The capacity of local services to attend and hold such events are limited and so therefore are the opportunities for residents to have a say on how priorities are agreed.

This strategy builds on those existing opportunities for bringing together residents to create an effective platform for local engagement. These include:

- ⇒ School /Youth Councils
- ⇒ Good Neighbour Schemes/Luncheon Clubs
- ⇒ Disabled groups
- ⇒ Parent Associations/Children Centre Parent Groups
- ⇒ Tenant and Resident Associations
- ⇒ Police and Communities Together (PACT) Meetings
- ⇒ Community galas/school and church fairs

The reason for this strategy is to ensure:

- (a) all residents have an opportunity to have say if they choose to in an accessible and unthreatening way
- (b) there is a measurable, representative response to consultation
- (c) residents feel confident that services are listening to their views and they are influencing decisions on how improvements are made
- (d) the role of the elected member as a community champion is strengthened
- (e) residents are able to call for public meetings to be held to discuss a particular local problem/issue that normal processes do not seem to be resolving and expect appropriate staff to attend

4. Community Leadership Teams

The aim is for each of the five priority neighbourhoods to have a Community Leadership Team (CLT). The purpose of the CLTs is to:

- ✓ bring together residents from different parts of the community to form a team that can share knowledge and skills and build relationships between active residents
- ✓ support and develop existing civic roles of residents in the neighbourhood
- ✓ oversee the development and implementation of a Neighborhood Improvement Plan (NIP) on behalf of the Area Committee
- ✓ report progress on the NIP to the Area Committee and raise concerns where it feels agreed priorities are not being adequately addressed
- ✓ provide opportunity for public debate on agreed local priorities
- ✓ provide a mechanism for local consultation to be steered through

Membership is restricted to local councilors and residents only. The Area Committee appoints the Chair annually. The core membership consists of:

- local Governing Bodies to nominate a parent or community governor resident in the area
- local tenant and resident associations to nominate a local resident
- Community Champions – selection to cover a range of skills and background
- youth councils and/or school councils to nominate local young people
- Good Neighbour and Elderly Action groups to nominate local older people
- local Children Centres to nominate a local parent from their advisory boards
- further places will be filled by local residents to bring contributions from the business sector, disabled residents and other significant elements of the community not represented through the above.

The CLT meetings are open to the public to attend and are split into 2 parts:

- (a) Business meeting (45 mins) – covering responsibilities such as monitoring the NIP
- (b) Open meeting (45mins) – providing opportunity for discussion on an agreed local priority plus a “have your say” item at the end

Although the whole meetings are open to the public to attend, the business meeting part will be restricted to discussion between the agreed membership through the Chair. This is to help ensure all members feel able to contribute with an equal voice and that business can be conducted within a manageable timeframe. This will allow more time for the second part of the meeting to be opened up to others present to contribute through the Chair. This part will be themed on a particular local priority identified in the NIP and enable relevant organisations to be present where appropriate.

Community Leadership Teams have been successfully established in Gipton and Seacroft and will be rolled out across the Inner East Area.

Community Forums

The community forums are no longer operating in Gipton, Seacroft or Harehills, but they are continuing to operate in Richmond Hill and Burmantofts on a quarterly basis. Work is ongoing in these neighbourhoods with local people and partner agencies to develop local involvement in the Neighbourhood Improvement Plan process in line with this strategy.

5. How It Fits Together

The strategy has 3 main strands to it:

1. Improving everyday engagement between local staff and residents
2. Increasing the influence of residents in the planning and improvement of services
3. Improve accountability for promised actions

The overall strategy showing how these three strands are approached across the area is set out in the table in Appendix B.

The delivery of the strategy is coordinated at ward level through an annual ward engagement programme.

Appendix C sets out the model showing how the CLTs link in with service planning and delivery and with the Area Committee.

Annual Programme

Each Priority Neighbourhood should expect to see the following minimum partnership led community engagement during 2011/12.

4 x meetings of new Community Leadership Teams to oversee engagement, neighbourhood improvement plan progress and report to Area Committee. To incorporate an open meeting focusing on a key priority and a “have your say” item.

Police and Community Together (PACT) meetings every 4/6 weeks; with invited guests from partner agencies depending on priority issues raised by residents – with feedback on issues agreed at previous meeting

1 x community conference which brings together front-line staff and residents to share information, build relationships and plan improvements for the coming year.

On top of this would be:

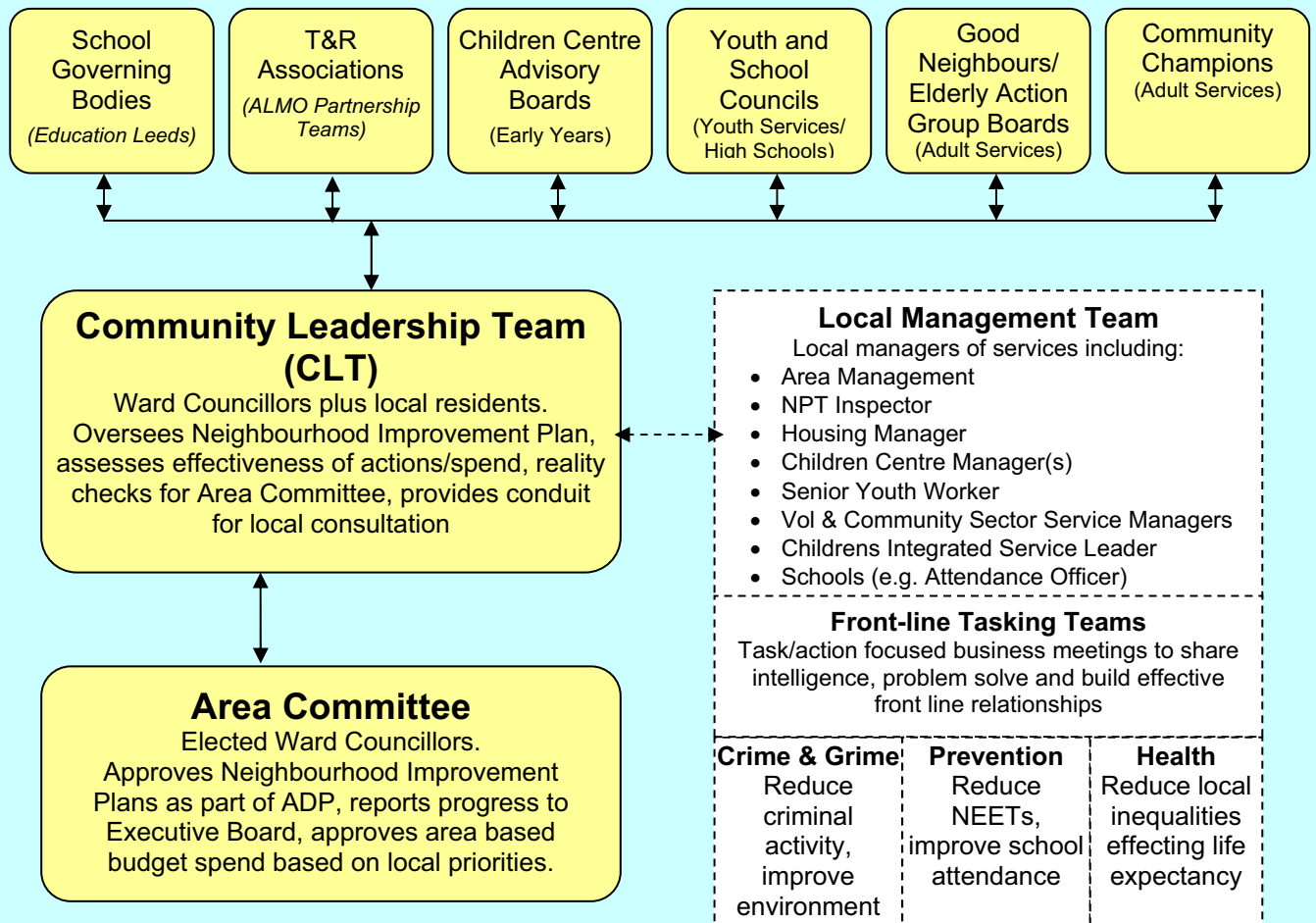
- (a) the commitment to organise public meetings as required to deal with localised hot-topics on a case by case basis (including consultation on big issues). Such meetings would have a clear lead agency and appropriate attendance from relevant staff and be chaired by an agreed local Councillor.
- (b) support to community galas, school fairs and other events held during the summer months; with opportunities taken to consult, provide information and build community relations.

Appendix A Three strands of the Community Engagement Strategy

Aim	Local Strategy	How This Will Be Done
Improving everyday engagement and relationships between local staff and residents	<p>(i) Development and support to Team Neighbourhood in order to build the capacity of frontline staff in responding to residents.</p> <p>(ii) Provide ways for residents to raise issues with local staff and find out what is available in their area.</p>	<ul style="list-style-type: none"> ▪ Crime and Grime and Preventative Tasking ▪ Neighbourhood induction for staff ▪ Staff training on cross cutting issues ▪ Team extranet ▪ Neighbourhood Managers to lead ▪ Development of Community Champions ▪ Development of a Community Leadership Teams
Increasing the influence of residents in the planning and improvement of services to tackle local priorities	<p>(i) Engage and involve residents at key parts of the service planning cycle to help identify local priorities and perceived weaknesses in order to improve how services plan and work together to tackle problems. The cycle will be:</p> <p><i>Autumn (Oct/Nov)</i>– identify priorities for the next year that will see promises for actions developed by services</p> <p><i>Winter (Jan/Feb)</i> –consult on the draft list of proposed promises, identify specific local actions for each.</p> <p><i>Summer (Jul/Aug)</i> - provide information on what is being done and available locally to meet promises and gather feedback on the Community Charter.</p>	<ul style="list-style-type: none"> ▪ Annual Community Conference: <i>Autumn</i> – participatory activity enabling residents to review last year’s promises and decide which should remain and add new ones against each ADP theme. ▪ Targeted work with representative groups: Similar activity as set out above to be undertaken with existing local mechanisms that bring together different groups of residents that ensure a representative sample of the community has been engaged. This will include: Young people – School/Youth Councils Older People – Good Neighbour/Elderly Action networks Parents – through Children Centre and School parent networks Disabled people – method to be agreed ▪ Resident Networks: Same as above but using resident networks where they exist to undertake consultation and gather views. ▪ Summer galas and community events/fairs: Support the variety of community events held throughout summer including school and church fairs. Using the events to help build community relations, provide information on what is available and gather feedback on the Community Charter. Attendance where possible by local services to be coordinated through the tasking network and financial support to events encouraged through the Small Grants Scheme.
Improving accountability for promised actions	<p>(i) Provide clear and timely information to residents in response to priorities they have helped set, including what is to be done, progress made and how resources have been allocated.</p>	<ul style="list-style-type: none"> ▪ Public facing version of the Area Delivery Plan – publish an annual Community Charter and a quarterly progress report. ▪ Development of a Community Leadership Teams ▪ Utilise resident networks to communicate progress ▪ By developing accessible web-based platforms for residents (e.g. Facebook) ▪ Feedback provided on consultation events etc. – inc better use of email

Appendix B Team Neighbourhood Model

Resident involvement in shaping local services *(with supporting service)*



For more information please contact:

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Originator: Carole Clark

Tel: 0113 3367629

Report of : Director of Environments & Neighbourhoods

Area Committee : Inner East

Date: 24th March 2011

Subject: Inner East Priority Neighbourhoods 2011/12

<p>Electoral Wards Affected:</p> <p>Burmantofts & Richmond Hill Gipton & Harehills Killingbeck & Seacroft</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>
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Council Function	<input type="checkbox"/>	Delegated Executive Function available for call in	<input checked="" type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report	<input type="checkbox"/>
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Executive Summary

The report provides for approval the outline 2011/11 Neighbourhood Improvement Plans (NIPs) for the Burmantofts, Gipton, Harehills, Seacroft and Richmond Hill priority neighbourhoods.

The report focuses on work to put in place new local delivery and accountability arrangements in the priority neighbourhoods as part of an innovative 'team neighbourhood' approach to locality management and to support the delivery of the Area Committee's community engagement strategy.

- Note the review of progress for 2010/11.
- Approve the outline 2011/12 NIPS for Burmantofts, Gipton, Harehills, Richmond Hill and Seacroft;
- Note the intention to bring completed NIPs including action plans to the June Area Committee for approval.

Purpose of This Report

1. The purpose of this report is to:
 - provide the Area Committee with a summary of progress made in 2010/11 by Neighbourhood Managers in the five priority neighbourhoods of Inner East (Burmantofts, Gipton, Harehills, Richmond Hill and Seacroft). This is set against the Inner East Community Engagement Strategy approved in June 2010 which is the subject of a separate report.
 - consult the Area Committee on the current Neighbourhood Improvement Plan (NIP) priorities and asks for views on any changes for the refreshed 2011/12 plans.

Background Information

2. The Area Committee has agreed to establish and support five priority neighbourhoods in the Inner East area with effect from April 2010. These are:
 - Burmantofts (includes Lincoln Green)
 - Gipton
 - Harehills
 - Richmond Hill (inc. Cross Green, East End Park and part Osmondthorpe)
 - Seacroft
3. These priority neighbourhoods have also been agreed at city level through the corporate Neighbourhood Policy Group, at the East North East Office Coordination Group and through area based partnerships such as the Divisional Community Safety Partnership and Children Services Leadership Teams.
4. Each priority neighbourhood represents a gathering of super output areas (SOAs) that fall in the 10% most deprived according to the latest statistics and builds on previous arrangements that followed Safer Stronger Communities Funding (SSCF) boundaries.
5. In 2010/11, to support the development and the implementation of action plans for each priority neighbourhood, the Area Committee approved funding for two Neighbourhood Manager posts within the Area Management team to report to the Area Committee. This is an annually reviewable funding agreement, with in principle agreement for 3 years. The second year of funding for these posts was approved at the February 2011 Area Committee.

Framework for Overseeing Delivery of Neighbourhood Improvement Plans (NIPs)

6. The framework for overseeing delivery of NIPs sits within an overall community engagement strategy for Inner East which is to be considered in a further paper at this meeting.

7. The proposal creates a consistent framework for the priority neighbourhoods in Inner East and builds on lessons learnt from the SSCF driven approach, examples of local partnership work and feedback from Area Committee and Ward Member meetings.
8. The framework seeks to:
 - ✓ Strengthen the role of the Area Committee in overseeing progress made in each priority neighbourhood against the agreed, key deprivation indicators and the link with the Area Delivery Plan.
 - ✓ Establish a clear role for managers of local service providers to meet and take responsibility developing partnership working and activities that tackle the agreed key NIP priorities
 - ✓ Establish a clear role for representatives of the community in overseeing the development of the NIP action plan and assessing the effectiveness of actions in delivering improvements to the key priority indicators approved by Area Committee; including effective community engagement.
 - ✓ Support the role of Elected Members in leading neighbourhood improvement and community engagement.
 - ✓ Support the civic role of residents and the development of their capacity to inform decisions relating to the most effective use of local resources
 - ✓ Improve the accountability of local partnership working

Progress update 2010/11

9. Burmantofts and Richmond Hill

- An outline structure for the Local Management Team (LMT) has been developed. The first meeting of the LMT will take place in the next few weeks. The main focus of the first meeting will be to agree the content of the NIP Action Plan, in line with the priorities outlined in the attached NIP documents.
- The Community Leadership Team (CLT) for the ward is also being scoped and it is hoped that this will develop alongside the introduction of the LMT for the area.
- Meetings have continued with local residents and organisations delivering activities in the area to forge good working relationships.
- The March cycle of Burmantofts and Richmond Hill Community Forums have been supported and widely promoted to the community. A forward schedule of forum dates for 2011/12 is to be produced.
- Tasking arrangement for the area have been strengthened by establishing pre tasking meetings with Ward Councillors and the Neighbourhood Policing Team (NPT) Inspector to agree priorities for the area for the next six weeks.
- A programme of youth activities is to be developed for the year ahead with LCC Youth Service through the direction of well being funding to support this.
- Work is undertaken to develop better working relationships between organisations in the ward who have had historical differences in the past. The introduction of the neighbourhood manager in the area is facilitating these discussions to get people working better together.
- The establishment of a preventative tasking team for the ward is currently being explored. This will be implemented once the Local Management Team is up and running.

10. **Gipton**

- The first Community Leadership Team (CLT) took place on 13th January at the Civic Hall and was chaired by Cllr Maqsood. This was rescheduled from 8th December due to the weather. Attendance included representatives from St Nicholas' Primary Governing Body, 2 young ladies from the Getaway Girls, Church of Epiphany, young lady resident from Gipsil's board, Gipton Together, and 2 young ladies from youth service provision. Feedback for other invitees indicated that the venue was the reason for none attendance. Therefore it has been agreed to arrange another introductory meeting locally. Further recruitment is also required.
- On 3rd Feb the Gipton Local Management Team (LMT) meeting was held but attendance was quite poor. Issues have been raised with ENE Officer Coordination group and Rory Barke, Area Leader, is to action. An item of particular note was the lack of jobs and skills / worklessness provision in Gipton which Hayley Clifton is following up.

11. **Harehills**

- Crime and Grime tasking meetings take place on a six weekly basis and are well attended. These are co-chaired by Area Management and the Neighbourhood Policing Team.
- Gipton Health Improvement Team which meets quarterly, is organised by NHS Leeds and brings together those people delivering services and support around Health. It is planning to undertake an audit of community assets in Harehills to focus on the positive aspects of Harehills using the 'glass half full' approach.¹
- A workshop is planned for 18th March which will bring together organisations delivering services and support for young people in Harehills to share ideas and good practice, network and identify any gaps in provision which will lead to the development of an integrated youth strategy for Harehills.
- Discussions are also underway with social housing providers in the area to look at how the local environment can be improved.

12. **Killingbeck and Seacroft**

- Killingbeck and Seacroft LMT met on 19th January. The group looked at the NIP, and outcomes included ensuring links are made with crime and grime tasking to secondary schools particularly the David Young Academy and John Smeaton Community High School, Youth Service to link in with Anti Social Behaviour (ASB) meetings, Hayley Clifton to link to cluster meetings around attendance and NEETs². The group was particularly interested in the outcomes from the NEET pilot lead by Childrens Services and Job Centre Plus, and requested a full report at the end of the pilot project. Hayley Clifton described the Seacroft Partnership training model and will contact Jobs and Skills and Leeds City College regarding linking local people in to potential job opportunities arising from local developments including the Ring Rd/Coal Rd.

¹ **A glass half-full:** how an asset approach can improve community health and well-being, - Improvement and Development Agency

² NEET – Not in Education, Employment or Training

- Killingbeck and Seacroft CLT was held on 24th February at Kentmere Community Centre, and attended by 17 local residents and Councillor Selby. It was chaired by Councillor Morgan, and the guest speaker was Inspector Stephen Emmett of the NPT. The team were presented with draft promises for the Community Charter 2011/12, which they ratified. They also made suggestions for specific issues they would like to see addressed in the Neighbourhood Improvement Plan. The team then received a presentation from Inspector Emmett on how partners work together to tackle crime and ASB, and the Inspector received questions from the floor. The team also received information on area committee small grants and POCA funding and were encouraged to apply. A copy of the notes from this meeting is attached at Appendix A. The next meeting was set for 13th April and the team decided they would like the theme to be around finances, what money is being spent in the ward and how the CLT can influence this. Feedback from the residents about the CLT meeting and concept was very positive, and comments were made about it being a very good idea, people were excited to be involved and very keen to progress the work. Full notes have been provided to the Killingbeck and Seacroft ward members.
- Both Gipton and Seacroft crime and grime tasking teams are working well, with both new Inspectors being fully briefed on the Team Neighbourhood work, and now well integrated into the tasking regime and partnership working arrangements.
- Hayley Clifton has also met with the manager of the GP consortia Calibre, who also chairs the ENE Health and Wellbeing Partnership to discuss how GP consortia can link into the NIPs and Team Neighbourhood structure. It was agreed to look to the East North East Health and Wellbeing partnership for the health priorities for the NIPs, and that the Health and Wellbeing partnership would consult with their GPs in the area to ensure that the statistics really reflect what the issues are for residents in the priority neighbourhoods. The NIPs will then be reported to the Health and Wellbeing partnership on a regular basis. The Calibre manager also agreed to provide links to the other consortia who cover the priority neighbourhoods, contact details for all Calibre's GPs, so that direct contact can be made with them as and when required, and seek out a local practitioner to attend the management team meetings depending on the health theme per NIP.

Neighbourhood Improvement Plans for 2011/12

13. The Neighbourhood Managers are responsible for pulling together annual Neighbourhood Improvement Plans (NIPs) for each of the priority neighbourhoods. Each NIP identifies the key domains that the Neighbourhood Index is showing as having the most urgent need to address and where appropriate target the super output areas (SOAs) that are demonstrating the greatest inequalities. An action plan will be agreed and delivered for each priority neighbourhood. These will feed into the Area Delivery Plan for Inner East and progress reported to the Area Committee.
14. The NIP for each priority neighbourhood is attached at appendices B - F. It should be noted that they are different stages of development, with Killingbeck and Seacroft having the most detail. Each NIP includes:
 - An introduction to the NIP

- The top local priorities for 2011/12 which will be the main focus of partnership activity/actions for the year ahead and relate to the key inequalities that the Area Committee are seeking to make the greatest impact on. It should be noted that the action plan will also include local actions to deliver promises made in the Community Charter.
- Map of the area;
- A summary of neighbourhood index analysis and where available annual neighbourhood surveys;
- A framework for roles and responsibilities in delivering and overseeing the NIPs in each priority neighbourhood that reports to the Area Committee.
- Action Plan;

15. The following table summarises the top priorities being proposed for each 2011/12 NIPs. These have been selected as actions that would have the greatest impact on the improving the worst performing domains in each priority neighbourhoods. As well as incorporating priorities/promises set out in the Community Charter, they also link to existing local partnership activity and action plans such as School Cluster Plans and Health Improvement Plans.

Priority Neighbourhood/NIP Priorities				
Burmantofts	Gipton	Harehills	Richmond Hill	Seacroft
Tackle worklessness including Not in Education, Employment or Training (NEET)	Tackle worklessness including Not in Education, Employment or Training (NEET)	Tackle worklessness including Not in Education, Employment or Training (NEET)	Tackle worklessness including Not in Education, Employment or Training (NEET)	Tackle worklessness including Not in Education, Employment or Training (NEET)
Improving school attendance	Improving school attendance	Improving school attendance	Improving school attendance	Improving school attendance
Reduce crime/anti-social behaviour and increase community confidence	Reduce crime/anti-social behaviour and increase community confidence	Reduce crime/anti-social behaviour and increase community confidence	Reduce crime/anti-social behaviour and increase community confidence	Reduce crime/anti-social behaviour and increase community confidence
Improve physical health and emotional wellbeing	Reducing teenage pregnancy	Improve physical health and emotional wellbeing	Improve physical health and emotional wellbeing	Lung health/COPD/stopping smoking
Improve environmental conditions	Increase residents influence and community cohesion	Improve environmental conditions	Improve environmental conditions	Increase residents influence and community cohesion

16. The Area Committee is asked to approve the outline NIPS for 2011/12 so that detailed action plans can be developed and brought back to the June meeting for approval.

Recommendations

17. The Area Committee is asked to:

- Note the review of progress for 2010/11.
- Approve the outline 2011/12 NIPS for Burmantofts, Gipton, Harehills, Richmond Hill and Seacroft;
- Note the intention to bring completed NIPs including action plans to the June Area Committee for approval.

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Report of the East North East Area Manager

Inner East Area Committee

Date: 24th March 2011

Subject: Community Centers Update Report

Electoral Wards Affected:

Burmantofts & Richmond Hill
 Gipton & Harehills
 Killingbeck & Seacroft

Specific Implications For:

Ethnic minorities
 Women
 Disabled people
 Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report outlines the recent work of the Community Centres Working Group within Inner East Leeds which requires consideration by the Area Committee. The report:

Updates the Area Committee on the current position with the closure of Harehills Place and South Gipton Community Centres and looks at options for provision of alternative community space within the locality.

The Inner East Area Committee is recommended to:

- Note the contents of this report and the progress made to date on the work requested.
- Agree to no longer pursue the proposals for the council to lease additional community space in Harehills at this time.
- Support the proposal for Education Leeds to expand Wykebeck Primary School on the site of South Gipton Community Centre, and to invest in the provision of a community space within the expanded school.

Purpose of This Report

1. This report updates the Inner East Area Committee on the progress of the Community Centres Working Group. It outlines the work undertaken around

identifying alternative community provision to offset the impact of declaring Harehills Place and South Gipton Community Centres surplus to requirement.

2. The report also outlines the work undertaken in considering how the insurance money and any capital receipt received could be invested to the greatest advantage.

Background Information

3. At the Inner East community centre sub committee meeting on 24th February 2011 a discussion took place regarding capital available to invest in community facilities in the Gipton and Harehills area. The capital available comprises £438,000 insurance money, plus the possibility of any capital receipt from the disposal of Harehills Place and South Gipton community centres.
4. The meeting also considered the impact of the disposal of both Harehills Place and South Gipton Community Centres and looked at a range of options that could help provide alternative community provision for the loss of these facilities.

Main Issues

Harehills Place

5. One option that members were keen to see developed further to compensate for the loss of Harehills Place were leasing of space within the Shine building for community use.
6. Discussions have taken place with Shine management regarding a range of options on the space that could be made available for community lets. Bearing in mind the current community users at Shine use the Studio@Shine, an accessible, light, flexible space that can accommodate a range of activities, it was felt that it would make sense for the council to secure this room for community use.
7. However, this room is also used by Shine to host conferences, seminars and other events which generates more income than community lets. If the council was to lease this space for exclusive use, it would deprive Shine of an opportunity to generate much needed income from events.
8. Therefore, an option was considered for the council to lease 50 hours per week in the Studio@Shine room. This would leave capacity for Shine to also hire out the space when not being used by the community at commercial rates.
9. After consultation with City Development concern was raised over the terms and cost for the proposed lease as they felt that the figures quoted were high for the amount of access on offer. This has meant that negotiations have currently stalled.
10. Leasing dedicated space at Shine is not the preferred option for the Shine management committee, as this would restrict their commercial usage of the space.
11. It is now eighteen months since Harehills Place was closed on health and safety grounds. Despite the best efforts of Area Management to explore alternatives for community provision there has been little success to date. The loss of this provision however does not seem to have had a major impact upon the local community as the centre had only light use when it was open and all groups were successfully relocated to already existing alternative venues. This has raised the question of whether there is a need to provide any additional community space, at a cost to the

council, when budgets are increasingly under pressure. It is therefore proposed that the Area Committee no longer pursues the proposals for leasing community space in Harehills at this time.

South Gipton

12. In respect of the disposal of South Gipton Community Centre, Members were keen to see options developed to compensate for its loss. Two options considered were greater community use of Wykebeck Valley Day Centre and Wykebeck Primary School.
13. The extension of Wykebeck Valley Day Centre is not a possible solution to the closure of South Gipton Community Centre due to the increased usage by Adult Social Care. However, the option to include community space within any proposed expansion of Wykebeck Primary School is a possibility.
14. Through consultation with Education Leeds, it has become evident that they are keen to take on the South Gipton Community Centre site to enable them to expand Wykebeck Primary School. There would be no capital receipt from this transfer as the land would remain under the ownership of the council. Education Leeds have stated that they would be receptive to the idea of including dedicated community space within the expansion, subject to the additional funding required being available. Capital funding has been identified to include such a community space, and the Area Committee are asked to support this proposal as a solution to replacing South Gipton Community Centre.
15. The working group also asked that we discuss with both the Youth Service and the local community, the impact of the closure of South Gipton Community Centre. After discussions with the Youth Service Manager, it is clear that they are actively pursuing a range of alternative provision for young people around this area. This will include increased use of both alternative venues and mobile provision. They have indicated that this will be in place by the end of March 2011.
16. The East North East Area Management Team have also attended a number of meetings with the Brander Road Residents Association. Although they are disappointed with the loss of South Gipton Community Centre, they recognise the poor condition of this facility and the lack of resources to enable the council to bring it back to a decent standard. Work has taken place to ensure that the group has access to other local venues and they are very supportive of the council pursuing the option of including community space within Wykebeck Primary School.

Implications For Council Policy And Governance

17. There are no implications for Council policy and governance.

Legal And Resource Implications

18. There are no legal and resource implications.

Conclusions

19. Some progress has been made on all the actions requested by both the Inner East Area Committee and the Community Centres Working Group. Work is ongoing to answer those outstanding issues and a further report will be brought back to the next meeting of the Area Committee.

Recommendations

20. The Inner East Area Committee is recommended to:

- Note the contents of this report and the progress made to date on the work requested.
- Agree to no longer pursue the proposals for the council to lease additional community space in Harehills at this time.
- Support the proposal for Education Leeds to expand Wykebeck Primary School on the site of South Gipton Community Centre, and to invest in the provision of a community space within the expanded school.

Background Papers

Community Centres Report – 22nd October 2009

Community Centres Report – 4th February 2010

Inner East Community Centres Update Report – 23rd September 2010

Community Centres Options Appraisal – 21st October 2010

Community Centres Update Report – 2nd December 2010

Capital Strategy and Asset Management Plan 2007-08



Originator: Andy Booth

Tel: (0113) 247 4325

Report of the Chief Democratic Services Officer

East Inner Area Committee

Date: 24 March 2011

Subject: Dates, Times and Venues of Area Committee Meetings 2011/12

Electoral Wards Affected:

Burmantofts & Richmond Hill
Gipton & Harehills
Killingbeck & Seacroft

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

The purpose of the report is to request Members to give consideration to agreeing the dates and times of their meetings for the 2011/12 Municipal Year which commences in May 2011.

1.0 Background Information

- 1.1 The Area Committee Procedure Rules stipulate that there shall be at least six ordinary meetings of each Area Committee in each municipal year (May to April).
- 1.2 The Procedure Rules also state that each Committee will agree its schedule of meetings for the year either at the last meeting in the current Municipal Year (i.e. tonight) or at its first meeting in the new municipal year. In order to appear in the Council's official Diary and Yearbook for 2011/12, the dates and times of your meetings need to be approved at this meeting.

2.0 Options

2.1 The options are:-

- To approve the list of dates and times provisionally agreed with Area Management and the Chair based on the existing pattern;
- To consider other alternative dates;
- To continue to meet at 6.00 pm, or to consider alternative times;

- To continue to alternate between suitable venues within the East Inner wards and the Civic Hall or to seek some alternative venues.

3.0 Meeting Dates

3.1 The following provisional dates have been agreed in consultation with Area Management and the Chair. They follow roughly the same pattern as last year, i.e. Mondays in June, September, October, November, January and March :-

23 June 2011, 8 September 2011, 20 October 2011, 1 December 2011, 2 February 2012 and 22 March 2012.

3.2 A similar pattern of meetings is being suggested in respect of the other 9 Area Committees, so that for co-ordination purposes, all Area Committees are meeting in the same basic cycle and months. Whilst Members have discretion as to which actual dates they wish to meet, they are requested to take into consideration that any proposed substantial change to the cycle, e.g. changing months rather than dates within the suggested months, will cause disruption and lead to co-ordination problems between the Area Committees.

4.0 Meeting Days and Times

4.1 Currently the Committee meets on Thursday at 6.00 pm and the above suggested dates reflect this pattern.

4.2 Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal work hours.

4.3 For these reasons, some Area Committees have chosen to vary their meeting days and times, alternating between different weekdays and holding daytime and evening meetings alternately. Others, however, have chosen a regular pattern similar to this Committee's existing arrangements – it really is a matter for Members to decide.

5.0 Meeting Venues

5.1 Currently the Committee alternates venues between the three East Inner Wards with the winter meetings (October, December and February) held in Civic Hall.

5.2 If the Committee were minded to request the officers to explore possible alternative venues, then the considerations Members and officers would have to taken into account are matters such as cost, accessibility – particularly for people with disabilities – and the facilities available at the venue, e.g. IT facilities for presentations etc.

5.3 From time to time, Members suggest moving meetings back to Civic Hall, Leeds. The meeting facilities might arguably be better in some instances, and the venue possibly more convenient for Members, and possibly also the public, as Leeds is the

hub of the public transport system. However, Members are reminded of the stated role of Area Committees, as set out in Paragraph 2.1 the Area Committee Procedure Rules :-

- Act as a focal point for community involvement;
- Take locally based decisions that deal with local issues;
- Provide for accountability at local level;
- Help Elected Members to listen to and represent their communities;
- Help Elected Members to understand the specific needs of the community in their area;
- Promote community engagement in the democratic process;
- Promote working relationships with District Partnerships and Parish and Town Councils.

These aims and this role is unlikely to be enhanced by holding meetings at the centre, and rather than move meetings to Civic Hall, Members might wish to look again at other ways of publicizing meetings and encouraging greater community engagement.

6.0 Recommendation

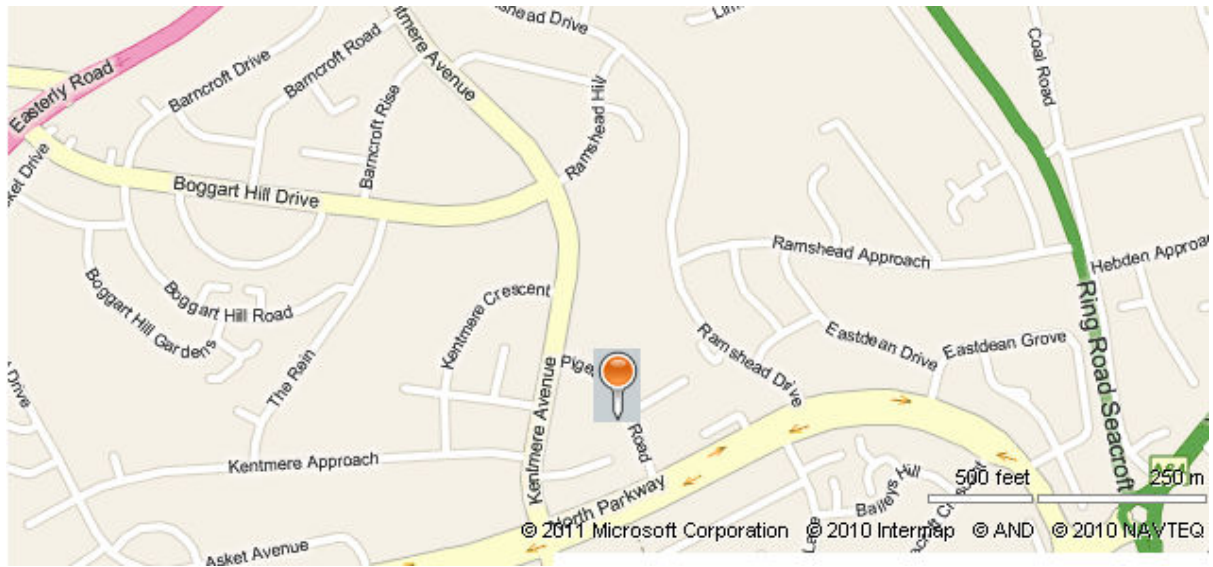
- 6.1 Members are requested to consider the options and to agree their meeting dates and times for 2011/12 in order that they may be included in the Council's official diary for 2011/12. Meeting venues can if necessary be agreed at a later date, or left for the officers to sort out, taking into account Members' views, although a clear indication of Members' wishes in this regard would be helpful.

Background Papers:

Area Committee Procedure Rules

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Kentmere Community Centre, Kentmere Avenue, Seacroft, Leeds, LS14 1EP



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